

TAX LEVY FOR 2015

VILLAGE BOARD/ADMINISTRATION

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	245,879	245,879	
Part-time Salaries	0	0	
Subtotal	245,879	245,879	
<u>Other Charges</u>			
Seminars	6,000	6,000	
Publication Expense	5,000	5,000	
Sales Tax Rebate	130,000	130,000	
Home Rule Tax Rebate	130,000	130,000	
Sales Tax Sharing	4,500	4,500	
Subtotal	275,500	275,500	
<u>Insurance</u>			
Hospitalization	212,987	212,987	
Dental/Optical	21,307	21,307	
Life Insurance	10,545	10,545	
Workers' Comp.	24,677	24,677	
SUI	1,212	1,212	
IMRF - SPECIAL LEVY	242,862	92,862	150,000
FICA - SPECIAL LEVY	515,156	165,156	350,000
Deductible Expense	20,000	20,000	
Liability Insurance - SPECIAL LEVY	24,170	4,170	20,000
Reserve for Liability Losses	10,000	10,000	
Subtotal	1,082,916	562,916	520,000
<u>Inter/Intra Fund</u>			
Transfer to Debt Service	576,822	576,822	
Transfer to Capital Imp	300,000	300,000	
Transfer to Tax Surplus	0	0	
Transfer to Harlem TIF	125,000	125,000	
Subtotal	1,001,822	1,001,822	
DEPT TOTAL	\$2,606,117	\$2,086,117	\$520,000

VILLAGE BOARD/ADMINISTRATION

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
DEPT. TAX LEVIES:			
General Corporate	1,823,929	1,823,929	NONE
IMRF - SPECIAL LEVY	242,862	92,862	150,000
FICA - SPECIAL LEVY	515,156	165,156	350,000
Liability (Tort Immunity)	24,170	4,170	20,000
TOTALS:	\$2,606,117	\$2,086,117	\$520,000

Levy 2015

VILLAGE HALL

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	399,713	399,713	
Overtime - 1 1/2	12,000	12,000	
Part Time Salaries	40,000	40,000	
Subtotal	451,713	451,713	
<u>Contractual Services</u>			
Printing Service	35,000	35,000	
Coffee Service	225	225	
Codification Service	5,000	5,000	
Janitorial Service	16,500	16,500	
Water Service - Bottled	500	500	
Equipment Rental	9,000	9,000	
Equipment Service	12,500	12,500	
Subtotal	78,725	78,725	
<u>Materials & Supplies</u>			
Materials/Supplies	27,500	27,500	
Postage	12,000	12,000	
Maintenance Equip	4,750	4,750	
Maintenance Grounds	4,000	4,000	
Maintenance Building	25,000	25,000	
Subtotal	73,250	73,250	
<u>Other Charges</u>			
Seminars	7,000	7,000	
Uniform Allowance	3,800	3,800	
Membership Dues	11,000	11,000	
Subscriptions	1,300	1,300	
Contingencies	12,000	12,000	
Subtotal	35,100	35,100	
<u>Utilities</u>			
Telephone	18,500	18,500	
Gas	4,000	4,000	
Water	450	450	
Subtotal	22,950	22,950	

Levy 2015

VILLAGE HALL
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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Capital Outlay</u>			
Machinery & Equipment	1,000	1,000	
Software	3,000	3,000	
Hardware	4,000	4,000	
Subtotal	8,000	8,000	
DEPT TOTAL	669,738	669,738	NONE

HEALTH DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	15,606	15,606	
Subtotal	15,606	15,606	
<u>Contractual Services</u>			
Animal Welfare Service	500	500	
Mosquito Control	15,000	15,000	
Exterminator Service	23,000	23,000	
Subtotal	38,500	38,500	
DEPT TOTAL	54,106	54,106	NONE

LICENSING & BUILDING DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	91,832	91,832	
Part Time Salaries	45,374	45,374	
Subtotal	137,206	137,206	
<u>Contractual Services</u>			
Paging Service	80	80	
IBC Fees	600	600	
Elevator Inspection Fees	2,500	2,500	
Sidwell Renewal	365	365	
Fingerprinting Service	150	150	
Subtotal	3,695	3,695	
<u>Materials & Supplies</u>			
Vehicle Operations	1,500	1,500	
Office Supplies	1,750	1,750	
Postage	1,800	1,800	
Decals, Tags, Stickers	4,000	4,000	
Maintenance Vehicles	2,500	2,500	
Subtotal	11,550	11,550	
<u>Other Charges</u>			
Seminars	1,000	1,000	
Membership	200	200	
Impact Fee Distributions	1,000	1,000	
Contingencies	750	750	
Subtotal	2,950	2,950	
<u>Inter/Intra Fund</u>			
Refunds	0	0	
Subtotal	0	0	
DEPT TOTAL	155,401	155,401	NONE

PLANNING & ZONING DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	15,180	15,180	
Subtotal	15,180	15,180	
<u>Materials & Supplies</u>			
Office Supplies	300	300	
Subtotal	300	300	
<u>Other Charges</u>			
Seminars/Training	100	100	
Publication Expense	1,000	1,000	
Subtotal	1,100	1,100	
DEPT TOTAL	16,580	16,580	NONE

Levy 2015

POLICE & FIRE COMMISSION

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	11,686	11,686	
Subtotal	11,686	11,686	
<u>Contractual Services</u>			
Personnel Testing	8,500	8,500	
Physical Exams	800	800	
Subtotal	9,300	9,300	
<u>Materials & Supplies</u>			
Office Supplies	300	300	
Subtotal	300	300	
<u>Other Charges</u>			
Seminars/Training	4,000	4,000	
Publication Expense	750	750	
Subtotal	4,750	4,750	
DEPT TOTAL	26,036	26,036	NONE

PROFESSIONAL SERVICES DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Professional Planners	0	0	
Audit - SPECIAL LEVY	75,000	10,000	65,000
Legal Service - Cosentino	30,000	30,000	
Legal Service - Witous	40,000	40,000	
Legal Service - Cetwinski	50,000	50,000	
Engineering Service - Burke	225,000	225,000	
Legal Service - Misc	40,000	40,000	
Other Services	30,000	30,000	
Ambulance Billing Service	30,000	30,000	
Computer Support	40,000	40,000	
Subtotal	560,000	495,000	65,000
<u>Other Charges</u>			
Subscriptions	0	0	
Contingencies	500	500	
Subtotal	500	500	
DEPT TOTAL	\$560,500	\$495,500	\$65,000
DEPT. TAX LEVIES:			
General Corporate	485,500	485,500	NONE
Audit	75,000	10,000	65,000
TOTALS:	\$560,500	\$495,500	\$65,000

SPECIAL EVENTS DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	2,750	2,750	
Subtotal	2,750	2,750	
<u>Contractual Services</u>			
Fireworks	27,500	27,500	
Fest Services	250,000	250,000	
100th Celebration	1,250	1,250	
Flags, Banners, Xmas	2,500	2,500	
Xmas Decorations	20,000	20,000	
Subtotal	301,250	301,250	
<u>Other Charges</u>			
Contingencies	7,500	7,500	
Subtotal	7,500	7,500	
DEPT TOTAL	311,500	311,500	NONE

POLICE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	2,875,000	2,475,000	400,000
Overtime - 1 1/2	270,000	270,000	
Part Time Salaries - SPECIAL LEVY	297,500	57,500	240,000
VEBA	10,500	10,500	
Subtotal	3,453,000	2,813,000	640,000
<u>Contractual Services</u>			
C. Dispatch - SPECIAL LEVY	328,000	98,000	230,000
OL Range Service	2,500	2,500	
Janitorial Service	28,300	28,300	
MSI Service	21,600	21,600	
Equipment Service	14,000	14,000	
Subtotal	394,400	164,400	230,000
<u>Materials & Supplies</u>			
Materials/Supplies	40,000	40,000	
Vehicle Operations	75,000	75,000	
Public Relations Supplies	2,000	2,000	
Postage	6,500	6,500	
Maintenance Vehicles	30,000	30,000	
Maintenance Equipment	2,500	2,500	
Maintenance Building	40,000	40,000	
Subtotal	196,000	196,000	
<u>Other Charges</u>			
Seminars/Training	17,000	17,000	
Uniform Allowance	32,500	32,500	
Membership Dues	1,500	1,500	
Subscriptions	233	233	
Contingencies	25,000	25,000	
Subtotal	76,233	76,233	

POLICE DEPARTMENT

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	397,108	397,108	
Dental/Optical Insurance	38,874	38,874	
Life Insurance	14,126	14,126	
Workers C. - SPECIAL LEVY	148,285	67,065	81,220
SUI	7,381	7,381	
Liability -SPECIAL LEVY	27,664	6,664	21,000
Subtotal	633,438	531,218	102,220
<u>Utilities</u>			
Telephone	20,000	20,000	
Gas	3,500	3,500	
Water	450	450	
Subtotal	23,950	23,950	
<u>Capital Outlay</u>			
Machinery & Equipment	10,000	10,000	
Vehicles	68,000	68,000	
Software	4,000	4,000	
Hardware	3,000	3,000	
Construction Improvements	0	0	
Subtotal	85,000	85,000	
DEPT TOTAL	\$4,862,021	\$3,889,801	\$972,220
DEPT. TAX LEVIES:			
General Corporate	4,060,572	3,660,572	400,000
Part Time Salaries(Police Protection)	297,500	57,500	240,000
C. Dispatch (Police Protection)	328,000	98,000	230,000
Liability (Tort Immunity)	175,949	73,729	102,220
TOTALS:	\$4,862,021	\$3,889,801	\$972,220

Levy 2015

FIRE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	1,237,000	677,000	560,000
Overtime - 1 1/2	275,000	275,000	
Part Time Salaries	75,000	75,000	
VEBA	20,000	20,000	
Subtotal	1,607,000	1,047,000	560,000
<u>Contractual Services</u>			
Coffee Service	800	800	
Physical Exams	7,500	7,500	
Central Dispatch Service	75,000	75,000	
Paging Service	0	0	
Subtotal	83,300	83,300	
<u>Materials & Supplies</u>			
Materials/Supplies	7,000	7,000	
EMS Supplies	18,000	18,000	
Vehicle Operations	18,000	18,000	
Fire Prevention Supplies	1,500	1,500	
Haz-Mat Supplies	2,000	2,000	
Maintenance Vehicles	35,000	35,000	
Maintenance Equipment	12,000	12,000	
Maintenance Opticom	5,000	5,000	
Maintenance Buildings	17,500	17,500	
Subtotal	116,000	116,000	
<u>Other Charges</u>			
Seminars/Training	8,000	8,000	
Uniform Allowance	19,000	19,000	
Membership Dues	8,600	8,600	
Subscriptions	150	150	
Contingencies	1,750	1,750	
Subtotal	37,500	37,500	

FIRE DEPARTMENT

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	226,626	226,626	
Dental/Optical Insurance	23,270	23,270	
Life Insurance	6,959	6,959	
Workers C.- SPECIAL LEVY	319,151	209,151	110,000
SUI	2,542	2,542	
Liability - SPECIAL LEVY	31,305	16,305	15,000
Subtotal	609,853	484,853	125,000
<u>Utilities</u>			
Telephone	15,000	15,000	
Gas	5,000	5,000	
Water	1,000	1,000	
Subtotal	21,000	21,000	
<u>Capital Outlays</u>			
Machinery & Equipment	20,000	20,000	
Vehicles	200,000	200,000	
Software	4,000	4,000	
Construction Improvements	32,500	32,500	
Subtotal	256,500	256,500	
DEPT TOTAL	\$2,731,153	\$2,046,153	\$685,000
DEPT. TAX LEVIES:			
Fire Protection	2,380,697	1,820,697	560,000
Workers C. (Tort Immunity)	319,151	209,151	110,000
Liability (Tort Immunity)	31,305	16,305	15,000
TOTALS:	\$2,731,153	\$2,046,153	\$685,000

Levy 2015

EMA DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Part Time Salaries	50,000	50,000	
Subtotal	50,000	50,000	
<u>Contractual Services</u>			
Janitorial	2,200		
Paging Service	240	240	
Subtotal	2,440	240	
<u>Materials & Supplies</u>			
Materials/Supplies	500	500	
Vehicle Operations	6,000	6,000	
Office Supplies	1,000	1,000	
Maintenance Vehicles	3,000	3,000	
Maintenance Equipment	2,500	2,500	
Subtotal	13,000	13,000	
<u>Other Charges</u>			
Seminars	0	0	
Uniform Allowance	0	0	
Subtotal	0	0	
<u>Utilities</u>			
Telephone	8,000	8,000	
Subtotal	8,000	8,000	
<u>Capital Outlays</u>			
Machinery & Equipment	2,000	2,000	
Vehicles	0	0	
Subtotal	2,000	2,000	
DEPT TOTAL	75,440	73,240	NONE

STREET DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	231,317	131,317	100,000
Overtime - 1 1/2	30,000	30,000	
Part Time Salaries	45,000	45,000	
Subtotal	306,317	206,317	100,000
<u>Contractual Services</u>			
Uniforms - Rental	5,500	5,500	
Physical Exams	500	500	
Paging Service	0	0	
Equipment Rentals	300	300	
Tree Removal/Replacement	10,000	10,000	
Electrical Service	25,000	25,000	
Street Repair Service - SPECIAL LEVY	400,000	250,000	150,000
Street Light Repair Service	25,000	25,000	
Subtotal	466,300	316,300	150,000
<u>Materials & Supplies</u>			
Materials/Supplies	32,500	32,500	
Vehicle Operations	25,000	25,000	
Maintenance - Vehicles	22,500	22,500	
Maintenance - Equipment	15,000	15,000	
Subtotal	95,000	95,000	
<u>Other Charges</u>			
Seminars	0	0	
Contingencies	2,000	2,000	
Subtotal	2,000	2,000	

STREET DEPARTMENT

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	21,417	21,417	
Dental/Optical Insurance	3,483	3,483	
Life Insurance	1,235	1,235	
Workers Comp Insurance	39,565	39,565	
SUI	991	991	
Liability Insurance	39,767	39,767	
Subtotal	106,458	106,458	
<u>Utilities</u>			
Electric - Street/Traffic Lgts	40,000	40,000	
Subtotal	40,000	40,000	
<u>Capital Outlay</u>			
Machinery & Equipment	2,000	2,000	
Vehicles	0	0	
Subtotal	2,000	2,000	
DEPT TOTAL	\$1,018,075	\$768,075	\$250,000
DEPT. TAX LEVIES:			
Street & Bridge	1,018,075	768,075	250,000
TOTALS:	\$1,018,075	\$768,075	\$250,000

Levy 2015

REFUSE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Refuse Serv. - SPECIAL LEVY	467,590	387,590	80,000
Dumping Charges	500	500	
Subtotal	468,090	388,090	80,000
DEPT TOTAL	\$468,090	\$388,090	\$80,000
DEPT. TAX LEVIES:			
Refuse	468,090	388,090	80,000
TOTALS:	\$468,090	\$388,090	\$80,000

LIBRARY FUND

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	410,837	9,000	401,837
Part Time Salaries	247,065	5,400	241,665
Subtotal	657,902	14,400	643,502
<u>Materials & Supplies</u>			
Materials/Supplies	99,500	26,200	73,300
Office Supplies	9,000	2,000	7,000
Postage	2,000	0	2,000
Maintenance - Equipment	55,000	7,000	48,000
Maintenance - Grounds	2,500	0	2,500
Maintenance - Buildings	30,000	0	30,000
Subtotal	198,000	35,200	162,800
<u>Other Charges</u>			
Seminars	12,000	4,000	8,000
Publications Expense	15,000	4,000	11,000
Subscriptions	55,000	6,000	49,000
Equipment Loan	9,000	4,000	5,000
Principal & Interest	218,100	0	218,100
Contingencies	55,200	5,000	50,200
Subtotal	364,300	23,000	341,300
<u>Insurance</u>			
Health	71,000	0	71,000
SUI	4,800	0	4,800
IMRF - SPECIAL LEVY	73,000	0	73,000
FICA - SPECIAL LEVY	47,300	0	47,300
Liability Insurance	15,000	0	15,000
Subtotal	211,100	0	211,100
<u>Utilities</u>			
Telephone	9,000	0	9,000
Water	9,000	0	9,000
Subtotal	18,000	0	18,000

LIBRARY FUND
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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Capital Outlay</u>			
Machinery & Equipment	26,500	0	26,500
Construction Improvements	0	0	0
Subtotal	26,500	0	26,500
DEPT TOTAL	\$1,475,802	\$72,600	\$1,403,202
DEPT. TAX LEVIES:			
Library - SPECIAL LEVY	1,355,502	72,600	1,282,902
Library IMRF - SPECIAL LEVY	73,000	0	73,000
Library FICA - SPECIAL LEVY	47,300	0	47,300
TOTALS:	\$1,475,802	\$72,600	\$1,403,202

**SPECIAL TAX LEVIES
SUMMARY**

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
TORT IMMUNITY	\$550,575	\$303,355	\$247,220
REFUSE	\$468,090	\$388,090	\$80,000
STREET & BRIDGE	\$1,018,075	\$768,075	\$250,000
POLICE PROTECTION	\$625,500	\$155,500	\$470,000
AUDIT	\$75,000	\$10,000	\$65,000
IMRF	\$242,862	\$92,862	\$150,000
FICA	\$515,156	\$165,156	\$350,000
FIRE PROTECTION	\$2,380,697	\$1,820,697	\$560,000
POLICE PENSION	\$1,711,527	\$0	\$1,711,527
FIRE PENSION	\$637,662	\$0	\$637,662
LIBRARY	\$1,355,502	\$72,600	\$1,282,902
LIBRARY IMRF	\$73,000	\$0	\$73,000
LIBRARY FICA	\$47,300	\$0	\$47,300
TOTAL:	\$9,700,946	\$3,776,335	\$5,924,611

TOTAL RECAPITULATION

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
GENERAL CORPORATE PURPOSES:			
Village Board/Administration	\$1,823,929	\$1,823,929	\$0
Village Hall	\$669,738	\$669,738	\$0
Health Dept	\$54,106	\$54,106	\$0
Licensing & Building Dept	\$155,401	\$155,401	\$0
Planning & Zoning Dept	\$16,580	\$16,580	\$0
Police & Fire Commission	\$26,036	\$26,036	\$0
Professional Services Dept	\$485,500	\$485,500	\$0
Special Events Dept	\$311,500	\$311,500	\$0
Police Dept	\$4,060,572	\$3,660,572	\$400,000
EMA Dept	\$75,440	\$73,240	\$0
TOTAL:	<u>\$7,678,802</u>	<u>\$7,276,602</u>	<u>\$400,000</u>
SPECIAL TAX LEVIES:			
Tort Immunity (Liability/WC):			
Village Board/Admin	\$24,170	\$4,170	\$20,000
Police Dept	\$175,949	\$73,729	\$102,220
Fire Dept	\$350,456	\$225,456	\$125,000
Subtotal	<u>\$550,575</u>	<u>\$303,355</u>	<u>\$247,220</u>
Refuse	\$468,090	\$388,090	\$80,000
Street & Bridge	\$1,018,075	\$768,075	\$250,000
Police Protection	\$625,500	\$155,500	\$470,000
Audit	\$75,000	\$10,000	\$65,000
IMRF	\$242,862	\$92,862	\$150,000
FICA	\$515,156	\$165,156	\$350,000
Fire Protection	\$2,380,697	\$1,820,697	\$560,000
Police Pension	\$1,711,527	\$0	\$1,711,527
Fire Pension	\$637,662	\$0	\$637,662
Library	\$1,355,502	\$72,600	\$1,282,902
Library IMRF	\$73,000	\$0	\$73,000
Library FICA	\$47,300	\$0	\$47,300
TOTAL:	<u>\$9,700,946</u>	<u>\$3,776,335</u>	<u>\$5,924,611</u>
GRAND TOTALS:			
GENERAL CORPORATE	\$7,678,802	\$7,276,602	\$400,000
SPECIAL TAX LEVIES	\$9,700,946	\$3,776,335	\$5,924,611
Subtotal	<u>\$17,379,748</u>	<u>\$11,052,937</u>	<u>\$6,324,611</u>
3% Collection			\$189,738
TOTAL LEVY:			<u><u>\$6,514,349</u></u>

TRUTH-IN-TAXATION SUMMARY

Last year's Levy extension:	\$4,983,785	(does not include Library)
less Bond/Interest	<u>\$0</u>	
Subtotal:	<u>\$4,983,785</u>	
This year's Levy:	\$6,324,611	
less Library	\$1,282,902	
less Library IMRF	\$73,000	
less Library FICA	<u>\$47,300</u>	
Total:	<u>\$4,921,409</u>	
less prior levy extension	<u>\$4,983,785</u>	
levy decrease	(\$62,376)	decrease from last year's tax extension.
1.3% decrease	-0.013	
	(not including 3% cost of collection)	

Note that the Village has no control over the Library levy.

<u>Special Tax Levies</u>	<u>2015</u>	<u>2014</u>
Tort Immunity (Liability Insurance/Workers' Comp)	\$247,220	\$247,220
IMRF	\$150,000	\$150,000
FICA (Social Security)	\$350,000	\$350,000
Police Pension	\$1,711,527	\$1,636,678
Fire Pension	\$637,662	\$627,852
Library	\$1,282,902	\$1,261,616
Library IMRF	\$73,000	\$73,000
Library FICA	<u>\$47,300</u>	<u>\$47,300</u>
TOTAL:	<u>\$4,499,611</u>	<u>\$4,393,666</u>

Total Village Tax Levy: \$ 4,921,409

Police & Fire Pension: \$ 2,349,189, which is 47.7% of the Village's total tax levy.