

**TAX LEVY FOR 2014**

**VILLAGE BOARD/ADMINISTRATION**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Personnel Services</u></b>			
Regular Salaries	244,145	244,145	
Part-time Salaries	0	0	
Subtotal	244,145	244,145	
<b><u>Other Charges</u></b>			
Seminars	7,000	7,000	
Publication Expense	3,000	3,000	
Sales Tax Rebate	120,000	120,000	
Home Rule Tax Rebate	90,000	90,000	
Sales Tax Sharing	4,500	4,500	
Subtotal	224,500	224,500	
<b><u>Insurance</u></b>			
Hospitalization	229,177	229,177	
Dental/Optical	30,325	30,325	
Life Insurance	11,584	11,584	
Workers' Comp.	22,500	22,500	
SUI	1,102	1,102	
<b>IMRF - SPECIAL LEVY</b>	246,722	96,722	150,000
<b>FICA - SPECIAL LEVY</b>	516,437	166,437	350,000
Deductible Expense	120,000	120,000	
<b>Liability Insurance - SPECIAL LEVY</b>	22,959	2,959	20,000
Reserve for Liability Losses	10,000	10,000	
Subtotal	1,210,806	690,806	520,000
<b><u>Inter/Intra Fund</u></b>			
Transfer to Debt Service	575,278	575,278	
Transfer to Capital Imp	200,000	200,000	
Transfer to Tax Surplus	0	0	
Transfer to Harlem TIF	50,000	50,000	
Subtotal	825,278	825,278	
<b>DEPT TOTAL</b>	<b>\$2,504,729</b>	<b>\$1,984,729</b>	<b>\$520,000</b>

VILLAGE BOARD/ADMINISTRATION

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b>DEPT. TAX LEVIES:</b>			
General Corporate	1,718,611	1,718,611	NONE
IMRF - SPECIAL LEVY	246,722	96,722	150,000
FICA - SPECIAL LEVY	516,437	166,437	350,000
Liability (Tort Immunity)	22,959	2,959	20,000
<b>TOTALS:</b>	<b>\$2,504,729</b>	<b>\$1,984,729</b>	<b>\$520,000</b>

**VILLAGE HALL**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Personnel Services</u></b>			
Regular Salaries	390,000	390,000	
Overtime - 1 1/2	12,500	12,500	
Part Time Salaries	32,000	32,000	
Subtotal	434,500	434,500	
<b><u>Contractual Services</u></b>			
Printing Service	20,000	20,000	
Coffee Service	225	225	
Codification Service	11,000	11,000	
Janitorial Service	350	350	
Water Service - Bottled	500	500	
Equipment Rental	9,000	9,000	
Equipment Service	12,500	12,500	
Subtotal	53,575	53,575	
<b><u>Materials &amp; Supplies</u></b>			
Materials/Supplies	30,000	30,000	
Postage	12,500	12,500	
Maintenance Equip	4,000	4,000	
Maintenance Grounds	4,000	4,000	
Maintenance Building	25,000	25,000	
Subtotal	75,500	75,500	
<b><u>Other Charges</u></b>			
Seminars	7,000	7,000	
Uniform Allowance	3,200	3,200	
Membership Dues	11,000	11,000	
Subscriptions	1,400	1,400	
Contingencies	10,750	10,750	
Subtotal	33,350	33,350	
<b><u>Utilities</u></b>			
Telephone	17,000	17,000	
Gas	1,500	1,500	
Water	800	800	
Subtotal	19,300	19,300	

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Capital Outlay</u>			
Machinery & Equipment	1,000	1,000	
Software	3,000	3,000	
Hardware	4,000	4,000	
Subtotal	8,000	8,000	
<b>DEPT TOTAL</b>	<b>624,225</b>	<b>624,225</b>	<b>NONE</b>

**HEALTH DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Personnel Services</u></b>			
Regular Salaries	15,600	15,600	
Subtotal	15,600	15,600	
<b><u>Contractual Services</u></b>			
Animal Welfare Service	500	500	
Mosquito Control	15,000	15,000	
Exterminator Service	20,000	20,000	
Subtotal	35,500	35,500	
<b>DEPT TOTAL</b>	<b>51,100</b>	<b>51,100</b>	<b>NONE</b>

## BUILDING DEPARTMENT

<u>BUDGETED EXPENDITURES</u>	<u>AMOUNT BUDGETED</u>	<u>OTHER SOURCES</u>	<u>LEVY AMOUNT</u>
<u>Personnel Services</u>			
Regular Salaries	122,373	122,373	
Part Time Salaries	0	0	
Subtotal	122,373	122,373	
<u>Contractual Services</u>			
Paging Service	70	70	
IBC Fees	0	0	
Elevator Inspection Fees	2,500	2,500	
Sidwell Renewal	750	750	
Fingerprinting Service	300	300	
Subtotal	3,620	3,620	
<u>Materials &amp; Supplies</u>			
Vehicle Operations	1,500	1,500	
Office Supplies	1,500	1,500	
Postage	1,250	1,250	
Decals, Tags, Stickers	4,000	4,000	
Maintenance Vehicles	1,250	1,250	
Subtotal	9,500	9,500	
<u>Other Charges</u>			
Seminars	1,000	1,000	
Membership	200	200	
Impact Fee Distributions	1,000	1,000	
Contingencies	500	500	
Subtotal	2,700	2,700	
<u>Inter/Intra Fund</u>			
Refunds	0	0	
Subtotal	0	0	
<b>DEPT TOTAL</b>	<b>138,193</b>	<b>138,193</b>	<b>NONE</b>

**PLANNING & ZONING DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Personnel Services</u></b>			
Regular Salaries	15,180	15,180	
Subtotal	15,180	15,180	
<b><u>Materials &amp; Supplies</u></b>			
Office Supplies	300	300	
Subtotal	300	300	
<b><u>Other Charges</u></b>			
Seminars/Training	100	100	
Publication Expense	500	500	
Subtotal	600	600	
<b>DEPT TOTAL</b>	<b>16,080</b>	<b>16,080</b>	<b>NONE</b>

**POLICE & FIRE COMMISSION**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Personnel Services</u></b>			
Regular Salaries	11,686	11,686	
Subtotal	11,686	11,686	
<b><u>Contractual Services</u></b>			
Personnel Testing	10,000	10,000	
Physical Exams	600	600	
Subtotal	10,600	10,600	
<b><u>Materials &amp; Supplies</u></b>			
Office Supplies	400	400	
Subtotal	400	400	
<b><u>Other Charges</u></b>			
Seminars/Training	4,000	4,000	
Publication Expense	850	850	
Subtotal	4,850	4,850	
<b>DEPT TOTAL</b>	<b>27,536</b>	<b>27,536</b>	<b>NONE</b>

**PROFESSIONAL SERVICES DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Contractual Services</u>			
Professional Planners	0	0	
Audit - SPECIAL LEVY	75,000	10,000	65,000
Legal Service - Cosentino	30,000	30,000	
Legal Service - Witous	75,000	75,000	
Legal Service - Cetwinski	100,000	100,000	
Engineering Service - Burke	200,000	200,000	
Legal Service - Misc	80,000	80,000	
Other Services	30,000	30,000	
Ambulance Billing Service	20,000	20,000	
Computer Support	35,000	35,000	
Subtotal	645,000	580,000	65,000
<u>Other Charges</u>			
Subscriptions	0	0	
Contingencies	500	500	
Subtotal	500	500	
<b>DEPT TOTAL</b>	<b>\$645,500</b>	<b>\$580,500</b>	<b>\$65,000</b>
<b>DEPT. TAX LEVIES:</b>			
General Corporate	570,500	570,500	NONE
Audit	75,000	10,000	65,000
<b>TOTALS:</b>	<b>\$645,500</b>	<b>\$580,500</b>	<b>\$65,000</b>

**SPECIAL EVENTS DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Personnel Services</u></b>			
Regular Salaries	4,500	4,500	
Subtotal	4,500	4,500	
<b><u>Contractual Services</u></b>			
Fireworks	20,000	20,000	
Fest Services	270,000	270,000	
100th Celebration	50,000	50,000	
Flags, Banners, Xmas	2,500	2,500	
Xmas Decorations	15,000	15,000	
Subtotal	357,500	357,500	
<b><u>Other Charges</u></b>			
Contingencies	5,000	5,000	
Subtotal	5,000	5,000	
<b>DEPT TOTAL</b>	<b>367,000</b>	<b>367,000</b>	<b>NONE</b>

## POLICE DEPARTMENT

<u>BUDGETED EXPENDITURES</u>	<u>AMOUNT BUDGETED</u>	<u>OTHER SOURCES</u>	<u>LEVY AMOUNT</u>
<u>Personnel Services</u>			
Regular Salaries	2,808,811	2,408,811	400,000
Overtime - 1 1/2	250,000	250,000	
<b>Part Time Salaries - SPECIAL LEVY</b>	<b>300,000</b>	<b>60,000</b>	<b>240,000</b>
VEBA	30,000	30,000	
Subtotal	3,388,811	2,748,811	640,000
<u>Contractual Services</u>			
<b>C. Dispatch - SPECIAL LEVY</b>	<b>310,000</b>	<b>80,000</b>	<b>230,000</b>
OL Range Service	2,500	2,500	
Janitorial Service	2,500	2,500	
MSI Service	21,600	21,600	
Equipment Service	14,000	14,000	
Subtotal	350,600	120,600	230,000
<u>Materials &amp; Supplies</u>			
Materials/Supplies	40,000	40,000	
Vehicle Operations	85,000	85,000	
Public Relations Supplies	1,750	1,750	
Postage	5,750	5,750	
Maintenance Vehicles	28,000	28,000	
Maintenance Equipment	2,500	2,500	
Maintenance Building	25,000	25,000	
Subtotal	188,000	188,000	
<u>Other Charges</u>			
Seminars/Training	12,000	12,000	
Uniform Allowance	32,500	32,500	
Membership Dues	800	800	
Subscriptions	242	242	
Contingencies	25,000	25,000	
Subtotal	70,542	70,542	

**POLICE DEPARTMENT**

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Insurance</u></b>			
Hospital Insurance	406,444	406,444	
Dental/Optical Insurance	50,336	50,336	
Life Insurance	13,139	13,139	
<b>Workers C. - SPECIAL LEVY</b>	<b>125,000</b>	<b>43,780</b>	<b>81,220</b>
SUI	7,381	7,381	
<b>Liability -SPECIAL LEVY</b>	<b>25,740</b>	<b>4,740</b>	<b>21,000</b>
Subtotal	628,040	525,820	102,220
<b><u>Utilities</u></b>			
Telephone	20,000	20,000	
Gas	1,500	1,500	
Water	800	800	
Subtotal	22,300	22,300	
<b><u>Capital Outlay</u></b>			
Machinery & Equipment	1,000	1,000	
Vehicles	68,000	68,000	
Software	4,000	4,000	
Hardware	3,000	3,000	
Construction Improvements	0	0	
Subtotal	76,000	76,000	
<b>DEPT TOTAL</b>	<b>\$4,724,293</b>	<b>\$3,752,073</b>	<b>\$972,220</b>
<b>DEPT. TAX LEVIES:</b>			
General Corporate	3,963,553	3,563,553	400,000
Part Time Salaries(Police Protection)	300,000	60,000	240,000
C. Dispatch (Police Protection)	310,000	80,000	230,000
Liability (Tort Immunity)	150,740	48,520	102,220
<b>TOTALS:</b>	<b>\$4,724,293</b>	<b>\$3,752,073</b>	<b>\$972,220</b>

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## FIRE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	1,363,459	803,459	560,000
Overtime - 1 1/2	230,000	230,000	
Part Time Salaries	65,000	65,000	
VEBA	25,000	25,000	
Subtotal	1,683,459	1,098,459	560,000
<u>Contractual Services</u>			
Coffee Service	800	800	
Physical Exams	12,500	12,500	
Central Dispatch Service	71,400	71,400	
Paging Service	1,600	1,600	
Subtotal	86,300	86,300	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	7,000	7,000	
EMS Supplies	25,000	25,000	
Vehicle Operations	25,000	25,000	
Fire Prevention Supplies	1,500	1,500	
Haz-Mat Supplies	2,000	2,000	
Maintenance Vehicles	60,000	60,000	
Maintenance Equipment	11,000	11,000	
Maintenance Opticom	8,000	8,000	
Maintenance Buildings	12,000	12,000	
Subtotal	151,500	151,500	
<u>Other Charges</u>			
Seminars/Training	22,000	22,000	
Uniform Allowance	22,000	22,000	
Membership Dues	8,600	8,600	
Subscriptions	100	100	
Contingencies	1,750	1,750	
Subtotal	54,450	54,450	

**FIRE DEPARTMENT**

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Insurance</u>			
Hospital Insurance	241,606	241,606	
Dental/Optical Insurance	30,845	30,845	
Life Insurance	7,010	7,010	
<b>Workers C.- SPECIAL LEVY</b>	<b>304,309</b>	<b>194,309</b>	<b>110,000</b>
SUI	2,873	2,873	
<b>Liability - SPECIAL LEVY</b>	<b>25,000</b>	<b>10,000</b>	<b>15,000</b>
Subtotal	611,643	486,643	125,000
<u>Utilities</u>			
Telephone	14,000	14,000	
Gas	2,300	2,300	
Water	800	800	
Subtotal	17,100	17,100	
<u>Capital Outlays</u>			
Machinery & Equipment	50,000	50,000	
Vehicles	63,500	63,500	
Construction Improvements	8,500	8,500	
Subtotal	122,000	122,000	
<b>DEPT TOTAL</b>	<b>\$2,726,452</b>	<b>\$2,016,452</b>	<b>\$685,000</b>
<b>DEPT. TAX LEVIES:</b>			
Fire Protection	2,397,143	1,837,143	560,000
Workers C. (Tort Immunity)	304,309	194,309	110,000
Liability (Tort Immunity)	25,000	10,000	15,000
<b>TOTALS:</b>	<b>\$2,726,452</b>	<b>\$2,041,452</b>	<b>\$685,000</b>

**EMA DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Personnel Services</u></b>			
Part Time Salaries	54,000	54,000	
Subtotal	54,000	54,000	
<b><u>Contractual Services</u></b>			
Paging Service	170	170	
Subtotal	170	170	
<b><u>Materials &amp; Supplies</u></b>			
Materials/Supplies	500	500	
Vehicle Operations	4,000	4,000	
Office Supplies	1,000	1,000	
Maintenance Vehicles	3,000	3,000	
Maintenance Equipment	2,500	2,500	
Subtotal	11,000	11,000	
<b><u>Other Charges</u></b>			
Seminars	0	0	
Uniform Allowance	0	0	
Subtotal	0	0	
<b><u>Utilities</u></b>			
Telephone	6,400	6,400	
Subtotal	6,400	6,400	
<b><u>Capital Outlays</u></b>			
Machinery & Equipment	2,000	2,000	
Vehicles	0	0	
Subtotal	2,000	2,000	
<b>DEPT TOTAL</b>	<b>73,570</b>	<b>73,570</b>	<b>NONE</b>

## STREET DEPARTMENT

<u>BUDGETED EXPENDITURES</u>	<u>AMOUNT BUDGETED</u>	<u>OTHER SOURCES</u>	<u>LEVY AMOUNT</u>
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	247,265	147,265	100,000
Overtime - 1 1/2	25,000	25,000	
Part Time Salaries	45,000	45,000	
Subtotal	317,265	217,265	100,000
<u>Contractual Services</u>			
Uniforms - Rental	4,750	4,750	
Physical Exams	500	500	
Paging Service	100	100	
Equipment Rentals	300	300	
Tree Removal/Replacement	10,000	10,000	
Electrical Service	25,000	25,000	
Street Repair Service - SPECIAL LEVY	350,000	200,000	150,000
Street Light Repair Service	20,000	20,000	
Subtotal	410,650	260,650	150,000
<u>Materials &amp; Supplies</u>			
Materials/Supplies	32,500	32,500	
Vehicle Operations	25,000	25,000	
Maintenance - Vehicles	22,500	22,500	
Maintenance - Equipment	10,000	10,000	
Subtotal	90,000	90,000	
<u>Other Charges</u>			
Seminars	0	0	
Contingencies	2,000	2,000	
Subtotal	2,000	2,000	

**STREET DEPARTMENT**

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Insurance</u></b>			
Hospital Insurance	40,846	40,846	
Dental/Optical Insurance	4,641	4,641	
Life Insurance	1,547	1,547	
Workers Comp Insurance	40,000	40,000	
SUI	819	819	
Liability Insurance	37,000	37,000	
Subtotal	124,853	124,853	
<b><u>Utilities</u></b>			
Electric - Street/Traffic Lgts	29,000	29,000	
Subtotal	29,000	29,000	
<b><u>Capital Outlay</u></b>			
Machinery & Equipment	2,000	2,000	
Vehicles	0	0	
Subtotal	2,000	2,000	
<b>DEPT TOTAL</b>	<b>\$975,768</b>	<b>\$725,768</b>	<b>\$250,000</b>
<b>DEPT. TAX LEVIES:</b>			
Street & Bridge	975,768	725,768	250,000
<b>TOTALS:</b>	<b>\$975,768</b>	<b>\$725,768</b>	<b>\$250,000</b>

**REFUSE DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b><u>Contractual Services</u></b>			
Refuse Serv. - SPECIAL LEVY	454,622	374,622	80,000
Dumping Charges	500	500	
Subtotal	455,122	375,122	80,000
<b>DEPT TOTAL</b>	<b>\$455,122</b>	<b>\$375,122</b>	<b>\$80,000</b>
<b>DEPT. TAX LEVIES:</b>			
Refuse	455,122	375,122	80,000
<b>TOTALS:</b>	<b>\$455,122</b>	<b>\$375,122</b>	<b>\$80,000</b>

**LIBRARY FUND**  
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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Capital Outlay</u>			
Machinery & Equipment	26,500	0	26,500
Construction Improvements	0	0	0
Subtotal	26,500	0	26,500
<b>DEPT TOTAL</b>	<b>\$1,457,250</b>	<b>\$75,334</b>	<b>\$1,381,916</b>
<b>DEPT. TAX LEVIES:</b>			
Library - SPECIAL LEVY	1,336,950	75,334	1,261,616
Library IMRF - SPECIAL LEVY	73,000	0	73,000
Library FICA - SPECIAL LEVY	47,300	0	47,300
<b>TOTALS:</b>	<b>\$1,457,250</b>	<b>\$75,334</b>	<b>\$1,381,916</b>

**SPECIAL TAX LEVIES  
SUMMARY**

	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
TORT IMMUNITY	\$503,008	\$255,788	\$247,220
REFUSE	\$455,122	\$375,122	\$80,000
STREET & BRIDGE	\$975,768	\$725,768	\$250,000
POLICE PROTECTION	\$610,000	\$140,000	\$470,000
AUDIT	\$75,000	\$10,000	\$65,000
IMRF	\$246,722	\$96,722	\$150,000
FICA	\$516,437	\$166,437	\$350,000
FIRE PROTECTION	\$2,397,143	\$1,837,143	<b>\$560,000</b>
POLICE PENSION	\$1,636,678	\$0	\$1,636,678
FIRE PENSION	\$627,852	\$0	\$627,852
LIBRARY	\$1,336,950	\$75,334	\$1,261,616
LIBRARY IMRF	\$73,000	\$0	\$73,000
LIBRARY FICA	\$47,300	\$0	\$47,300
<b>TOTAL:</b>	<b>\$9,500,980</b>	<b>\$3,682,314</b>	<b>\$5,818,666</b>

## TOTAL RECAPITULATION

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<b>GENERAL CORPORATE PURPOSES:</b>			
Village Board/Administration	\$1,718,611	\$1,718,611	\$0
Village Hall	\$624,225	\$624,225	\$0
Health Dept	\$51,100	\$51,100	\$0
Licensing & Building Dept	\$138,193	\$138,193	\$0
Planning & Zoning Dept	\$16,080	\$16,080	\$0
Police & Fire Commission	\$27,536	\$27,536	\$0
Professional Services Dept	\$570,500	\$570,500	\$0
Special Events Dept	\$367,000	\$367,000	\$0
Police Dept	\$3,963,553	\$3,563,553	\$400,000
EMA Dept	\$73,570	\$73,570	\$0
TOTAL:	\$7,550,368	\$7,150,368	\$400,000
<b>SPECIAL TAX LEVIES:</b>			
<b>Tort Immunity (Liability/WC):</b>			
Village Board/Admin	\$22,958	\$2,959	\$20,000
Police Dept	\$150,740	\$48,520	\$102,220
Fire Dept	\$329,309	\$204,309	\$125,000
Subtotal	\$503,008	\$255,788	\$247,220
Refuse	\$455,122	\$375,122	\$80,000
Street & Bridge	\$975,768	\$725,768	\$250,000
Police Protection	\$610,000	\$140,000	\$470,000
Audit	\$75,000	\$10,000	\$65,000
IMRF	\$246,722	\$96,722	\$150,000
FICA	\$516,437	\$166,437	\$350,000
Fire Protection	\$2,397,143	\$1,837,143	\$560,000
Police Pension	\$1,636,678	\$0	\$1,636,678
Fire Pension	\$627,852	\$0	\$627,852
Library	\$1,336,950	\$75,334	\$1,261,616
Library IMRF	\$73,000	\$0	\$73,000
Library FICA	\$47,300	\$0	\$47,300
TOTAL:	\$9,500,980	\$3,682,314	\$5,818,666
<b>GRAND TOTALS:</b>			
GENERAL CORPORATE	\$7,550,368	\$7,150,368	\$400,000
SPECIAL TAX LEVIES	\$9,500,980	\$3,682,314	\$5,818,666
Subtotal	\$17,051,348	\$10,832,682	\$6,218,666
3% Collection			\$186,560
TOTAL LEVY:			\$6,405,226

## TRUTH-IN-TAXATION SUMMARY

Last year's Levy extension:	<b>\$4,887,576</b>	(does not include Library)
less Bond/Interest	<u>\$0</u>	
Subtotal:	<b>\$4,887,576</b>	
This year's Levy:	<b>\$6,218,666</b>	
less Library	<b>\$1,261,616</b>	
less Library IMRF	<b>\$73,000</b>	
less Library FICA	<u><b>\$47,300</b></u>	
Total:	<b>\$4,836,750</b>	
less prior levy extension	<u><b>\$4,887,576</b></u>	
levy decrease	<b>(\$50,826) decrease</b>	
1% decrease	<b>-0.010</b>	
	<b>(not including 3% cost of collection)</b>	

Note that the Village has no control over the Library levy.

<u>Special Tax Levies</u>	<u>2014</u>	<u>2013</u>
Tort Immunity (Liability Insurance/Workers' Comp)	\$247,220	\$247,220
IMRF	\$150,000	\$150,000
FICA (Social Security)	\$350,000	\$350,000
Police Pension	<b>\$1,636,678</b>	<b>\$1,544,594</b>
Fire Pension	<b>\$627,852</b>	<b>\$587,974</b>
Library	\$1,261,616	\$1,211,924
Library IMRF	\$73,000	\$73,000
Library FICA	<u>\$47,300</u>	<u>\$46,350</u>
<b>TOTAL:</b>	<b><u>\$4,393,666</u></b>	<b><u>\$4,211,062</u></b>

Total Levy: \$ 4,876,750

Police & Fire Pension: \$ 2,264,530, which is 46.4% of the total amount.