

TAX LEVY FOR 2016

VILLAGE BOARD/ADMINISTRATION

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	254,696	254,696	
Part-time Salaries	0	0	
Subtotal	254,696	254,696	
<u>Other Charges</u>			
Seminars	5,000	5,000	
Publication Expense	4,000	4,000	
Sales Tax Rebate	140,000	140,000	
Home Rule Tax Rebate	140,000	140,000	
Sales Tax Sharing	4,200	4,200	
Subtotal	293,200	293,200	
<u>Insurance</u>			
Hospitalization	283,620	283,620	
Dental/Optical	13,424	13,424	
Life Insurance	6,596	6,596	
Workers' Comp.	20,507	20,507	
SUI	1,477	1,477	
IMRF - SPECIAL LEVY	271,735	121,735	150,000
FICA - SPECIAL LEVY	547,779	197,779	350,000
Deductible Expense	0	0	
Liability Insurance - SPECIAL LEVY	50,000	30,000	20,000
Reserve for Liability Losses	10,000	10,000	
Subtotal	1,205,138	685,138	520,000
<u>Inter/Intra Fund</u>			
Transfer to Debt Service	577,040	577,040	
Transfer to Capital Imp	0	0	
Transfer to Tax Surplus	0	0	
Transfer to Harlem TIF	150,000	150,000	
Subtotal	727,040	727,040	
DEPT TOTAL	\$2,480,074	\$1,960,074	\$520,000

VILLAGE BOARD/ADMINISTRATION

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
DEPT. TAX LEVIES:			
General Corporate	1,610,560	1,610,560	NONE
IMRF - SPECIAL LEVY	271,735	121,735	150,000
FICA - SPECIAL LEVY	547,779	197,779	350,000
Liability (Tort Immunity)	50,000	30,000	20,000
TOTALS:	\$2,480,074	\$1,960,074	\$520,000

Levy 2016

VILLAGE HALL

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	415,259	415,259	
Overtime - 1 1/2	14,000	14,000	
Part Time Salaries	40,000	40,000	
Subtotal	469,259	469,259	
<u>Contractual Services</u>			
Printing Service	35,000	35,000	
Coffee Service	200	200	
Codification Service	5,000	5,000	
Janitorial Service	18,000	18,000	
Water Service - Bottled	450	450	
Equipment Rental	9,100	9,100	
Equipment Service	13,000	13,000	
Subtotal	80,750	80,750	
<u>Materials & Supplies</u>			
Materials/Supplies	21,000	21,000	
Postage	9,500	9,500	
Maintenance Equip	5,200	5,200	
Maintenance Grounds	3,800	3,800	
Maintenance Building	25,000	25,000	
Subtotal	64,500	64,500	
<u>Other Charges</u>			
Seminars	4,000	4,000	
Uniform Allowance	8,000	8,000	
Membership Dues	11,000	11,000	
Subscriptions	1,700	1,700	
Contingencies	12,000	12,000	
Subtotal	36,700	36,700	
<u>Utilities</u>			
Telephone	17,000	17,000	
Gas	4,750	4,750	
Water	500	500	
Subtotal	22,250	22,250	

Levy 2016

VILLAGE HALL

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Capital Outlay</u>			
Machinery & Equipment	0	0	
Software	3,500	3,500	
Hardware	4,000	4,000	
Subtotal	7,500	7,500	
DEPT TOTAL	680,959	680,959	NONE

Levy 2016

HEALTH DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	15,918	15,918	
Subtotal	15,918	15,918	
<u>Contractual Services</u>			
Animal Welfare Service	0	0	
Mosquito Control	13,000	13,000	
Exterminator Service	32,500	32,500	
Subtotal	45,500	45,500	
DEPT TOTAL	61,418	61,418	NONE

Levy 2016

LICENSING & BUILDING DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	95,762	95,762	
Part Time Salaries	87,316	87,316	
Subtotal	183,078	183,078	
<u>Contractual Services</u>			
Paging Service	0	0	
IBC Fees	0	0	
Elevator Inspection Fees	2,500	2,500	
Sidwell Renewal	365	365	
Fingerprinting Service	200	200	
Subtotal	3,065	3,065	
<u>Materials & Supplies</u>			
Vehicle Operations	1,000	1,000	
Office Supplies	1,700	1,700	
Postage	2,000	2,000	
Decals, Tags, Stickers	4,000	4,000	
Maintenance Vehicles	2,000	2,000	
Subtotal	10,700	10,700	
<u>Other Charges</u>			
Seminars	800	800	
Membership	450	450	
Impact Fee Distributions	0	0	
Contingencies	800	800	
Subtotal	2,050	2,050	
<u>Inter/Intra Fund</u>			
Refunds	0	0	
Subtotal	0	0	
DEPT TOTAL	198,893	198,893	NONE

Levy 2016

PLANNING & ZONING DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	18,260	18,260	
Subtotal	18,260	18,260	
<u>Materials & Supplies</u>			
Office Supplies	175	175	
Subtotal	175	175	
<u>Other Charges</u>			
Seminars/Training	0	0	
Publication Expense	500	500	
Subtotal	500	500	
DEPT TOTAL	18,935	18,935	NONE

POLICE & FIRE COMMISSION

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	11,919	11,919	
Subtotal	11,919	11,919	
<u>Contractual Services</u>			
Personnel Testing	15,000	15,000	
Physical Exams	800	800	
Subtotal	15,800	15,800	
<u>Materials & Supplies</u>			
Office Supplies	125	125	
Subtotal	125	125	
<u>Other Charges</u>			
Seminars/Training	3,000	3,000	
Publication Expense	500	500	
Subtotal	3,500	3,500	
DEPT TOTAL	31,344	31,344	NONE

PROFESSIONAL SERVICES DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Professional Planners	0	0	
Audit - SPECIAL LEVY	60,000	0	60,000
Legal Service - Cosentino	30,000	30,000	
Legal Service - Odelson	100,000	100,000	
Legal Service - Cetwinski	30,000	30,000	
Engineering Service - Burke	250,000	250,000	
Legal Service - Misc	20,000	20,000	
Other Services	25,000	25,000	
Ambulance Billing Service	15,000	15,000	
Computer Support	45,000	45,000	
Subtotal	575,000	515,000	60,000
<u>Other Charges</u>			
Subscriptions	0	0	
Contingencies	0	0	
Subtotal	0	0	
DEPT TOTAL	\$575,000	\$515,000	\$60,000
DEPT. TAX LEVIES:			
General Corporate	515,000	515,000	NONE
Audit	60,000	0	60,000
TOTALS:	\$575,000	\$515,000	\$60,000

SPECIAL EVENTS DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	3,000	3,000	
Subtotal	3,000	3,000	
<u>Contractual Services</u>			
Fireworks	22,500	22,500	
Fest Services	180,000	180,000	
100th Celebration	0	0	
Flags, Banners, Xmas	1,400	1,400	
Xmas Decorations	15,000	15,000	
Subtotal	218,900	218,900	
<u>Other Charges</u>			
Contingencies	5,000	5,000	
Subtotal	5,000	5,000	
DEPT TOTAL	226,900	226,900	NONE

POLICE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	3,102,549	2,702,549	400,000
Overtime - 1 1/2	250,000	250,000	
Part Time Salaries - SPECIAL LEVY	270,000	30,000	240,000
VEBA	17,500	17,500	
Subtotal	3,640,049	3,000,049	640,000
<u>Contractual Services</u>			
C. Dispatch - SPECIAL LEVY	330,000	100,000	230,000
OL Range Service	2,550	2,550	
Janitorial Service	28,000	28,000	
MSI Service	20,000	20,000	
Equipment Service	12,000	12,000	
Subtotal	392,550	162,550	230,000
<u>Materials & Supplies</u>			
Materials/Supplies	32,000	32,000	
Vehicle Operations	60,000	60,000	
Public Relations Supplies	1,750	1,750	
Postage	6,800	6,800	
Maintenance Vehicles	25,000	25,000	
Maintenance Equipment	2,400	2,400	
Maintenance Building	30,000	30,000	
Subtotal	157,950	157,950	
<u>Other Charges</u>			
Seminars/Training	17,000	17,000	
Uniform Allowance	32,500	32,500	
Membership Dues	1,000	1,000	
Subscriptions	170	170	
Contingencies	75,000	75,000	
Subtotal	125,670	125,670	

POLICE DEPARTMENT
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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	442,620	442,620	
Dental/Optical Insurance	36,608	36,608	
Life Insurance	13,763	13,763	
Workers C. - SPECIAL LEVY	142,356	61,136	81,220
SUI	8,003	8,003	
Liability -SPECIAL LEVY	50,000	29,000	21,000
Subtotal	693,350	591,130	102,220
<u>Utilities</u>			
Telephone	15,000	15,000	
Gas	3,500	3,500	
Water	500	500	
Subtotal	19,000	19,000	
<u>Capital Outlay</u>			
Machinery & Equipment	10,000	10,000	
Vehicles	70,000	70,000	
Software	9,000	9,000	
Hardware	5,000	5,000	
Construction Improvements	0	0	
Subtotal	94,000	94,000	
DEPT TOTAL	\$5,122,569	\$4,150,349	\$972,220
DEPT. TAX LEVIES:			
General Corporate	4,330,213	3,930,213	400,000
Part Time Salaries(Police Protection)	270,000	30,000	240,000
C. Dispatch (Police Protection)	330,000	100,000	230,000
Liability (Tort Immunity)	192,356	90,136	102,220
TOTALS:	\$5,122,569	\$4,150,349	\$972,220

Levy 2016

FIRE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	1,133,964	573,964	560,000
Overtime - 1 1/2	300,000	300,000	
Part Time Salaries	150,000	150,000	
VEBA	25,000	20,000	
Subtotal	1,608,964	1,043,964	560,000
<u>Contractual Services</u>			
Coffee Service	800	800	
Physical Exams	8,000	8,000	
Central Dispatch Service	72,685	72,685	
Paging Service	0	0	
Subtotal	81,485	81,485	
<u>Materials & Supplies</u>			
Materials/Supplies	7,000	7,000	
EMS Supplies	15,000	15,000	
Vehicle Operations	14,000	14,000	
Fire Prevention Supplies	0	0	
Haz-Mat Supplies	1,500	1,500	
Maintenance Vehicles	25,000	25,000	
Maintenance Equipment	12,000	12,000	
Maintenance Opticom	5,000	5,000	
Maintenance Buildings	16,000	16,000	
Subtotal	95,500	95,500	
<u>Other Charges</u>			
Seminars/Training	8,000	8,000	
Uniform Allowance	17,500	17,500	
Membership Dues	9,500	9,500	
Subscriptions	75	75	
Contingencies	2,500	2,500	
Subtotal	37,575	37,575	

Levy 2016

FIRE DEPARTMENT
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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	261,420	261,420	
Dental/Optical Insurance	24,472	24,472	
Life Insurance	7,844	7,844	
Workers C.- SPECIAL LEVY	316,195	206,195	110,000
SUI	2,601	2,601	
Liability - SPECIAL LEVY	50,000	35,000	15,000
Subtotal	662,532	537,532	125,000
<u>Utilities</u>			
Telephone	13,000	13,000	
Gas	3,000	3,000	
Water	1,150	1,150	
Subtotal	17,150	17,150	
<u>Capital Outlays</u>			
Machinery & Equipment	20,000	20,000	
Vehicles	30,000	30,000	
Software	3,000	3,000	
Construction Improvements	20,000	20,000	
Subtotal	73,000	73,000	
DEPT TOTAL	\$2,576,206	\$1,886,206	\$685,000
DEPT. TAX LEVIES:			
Fire Protection	2,210,011	1,650,011	560,000
Workers C. (Tort Immunity)	316,195	206,195	110,000
Liability (Tort Immunity)	50,000	35,000	15,000
TOTALS:	\$2,576,206	\$1,891,206	\$685,000

EMA DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Part Time Salaries	45,000	45,000	
Subtotal	45,000	45,000	
<u>Contractual Services</u>			
Janitorial	0		
Paging Service	60	60	
Subtotal	60	60	
<u>Materials & Supplies</u>			
Materials/Supplies	300	300	
Vehicle Operations	5,000	5,000	
Office Supplies	200	200	
Maintenance Vehicles	4,000	4,000	
Maintenance Equipment	2,500	2,500	
Subtotal	12,000	12,000	
<u>Other Charges</u>			
Seminars	0	0	
Uniform Allowance	2,250	2,250	
Subtotal	2,250	2,250	
<u>Utilities</u>			
Telephone	8,000	8,000	
Subtotal	8,000	8,000	
<u>Capital Outlays</u>			
Machinery & Equipment	500	500	
Vehicles	0	0	
Subtotal	500	500	
DEPT TOTAL	67,810	67,810	NONE

STREET DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	174,719	74,719	100,000
Overtime - 1 1/2	20,000	20,000	
Part Time Salaries	30,000	30,000	
Subtotal	224,719	124,719	100,000
<u>Contractual Services</u>			
Uniforms - Rental	3,000	3,000	
Physical Exams	1,000	1,000	
Paging Service	0	0	
Equipment Rentals	500	500	
Tree Removal/Replacement	30,000	30,000	
Electrical Service	25,000	25,000	
Street Repair Service - SPECIAL LEVY	300,000	150,000	150,000
Street Light Repair Service	32,500	32,500	
Subtotal	392,000	242,000	150,000
<u>Materials & Supplies</u>			
Materials/Supplies	45,000	45,000	
Vehicle Operations	22,000	22,000	
Maintenance - Vehicles	20,000	20,000	
Maintenance - Equipment	18,000	18,000	
Subtotal	105,000	105,000	
<u>Other Charges</u>			
Seminars	0	0	
Contingencies	2,000	2,000	
Subtotal	2,000	2,000	

Levy 2016

STREET DEPARTMENT

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	19,544	19,544	
Dental/Optical Insurance	2,779	2,779	
Life Insurance	1,672	1,672	
Workers Comp Insurance	51,789	51,789	
SUI	1,108	1,108	
Liability Insurance	35,000	35,000	
Subtotal	111,892	111,892	
<u>Utilities</u>			
Electric - Street/Traffic Lgts	35,000	35,000	
Subtotal	35,000	35,000	
<u>Capital Outlay</u>			
Machinery & Equipment	2,000	2,000	
Vehicles	0	0	
Subtotal	2,000	2,000	
DEPT TOTAL	\$872,611	\$622,611	\$250,000
DEPT. TAX LEVIES:			
Street & Bridge	872,611	622,611	250,000
TOTALS:	\$872,611	\$622,611	\$250,000

Levy 2016

REFUSE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Refuse Serv. - SPECIAL LEVY	450,000	370,000	80,000
Dumping Charges	500	500	
Subtotal	450,500	370,500	80,000
DEPT TOTAL	\$450,500	\$370,500	\$80,000
DEPT. TAX LEVIES:			
Refuse	450,500	370,500	80,000
TOTALS:	\$450,500	\$370,500	\$80,000

Levy 2016

LIBRARY FUND

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	500,000		
Part Time Salaries	190,000	98,163	401,837
Subtotal	690,000	-51,665	241,665
		46,498	643,502
<u>Materials & Supplies</u>			
Materials/Supplies	99,500		
Office Supplies	9,000	26,200	73,300
Postage	2,000	2,000	7,000
Maintenance - Equipment	67,500	0	2,000
Maintenance - Grounds	2,500	19,500	48,000
Maintenance - Buildings	30,000	0	2,500
Subtotal	210,500	0	30,000
		47,700	162,800
<u>Other Charges</u>			
Seminars	12,000		
Publications Expense	15,000	4,000	8,000
Subscriptions	55,000	4,000	11,000
Equipment Loan	9,000	6,000	49,000
Principal & Interest	36,350	4,000	5,000
Contingencies	187,137	-181,750	218,100
Subtotal	314,487	136,937	50,200
		-26,813	341,300
<u>Insurance</u>			
Health	71,000		
SUI	4,800	0	71,000
IMRF - SPECIAL LEVY	73,000	0	4,800
FICA - SPECIAL LEVY	47,300	0	73,000
Liability Insurance	15,000	0	47,300
Subtotal	211,100	0	15,000
		0	211,100
<u>Utilities</u>			
Telephone	9,000		
Water	9,000	0	9,000
Subtotal	18,000	0	9,000
		0	18,000

Levy 2016

LIBRARY FUND

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Capital Outlay</u>			
Machinery & Equipment	26,500	0	26,500
Construction Improvements	0	0	0
Subtotal	26,500	0	26,500
DEPT TOTAL	\$1,470,587	\$67,385	\$1,403,202
DEPT. TAX LEVIES:			
Library - SPECIAL LEVY	1,350,287	67,385	1,282,902
Library IMRF - SPECIAL LEVY	73,000	0	73,000
Library FICA - SPECIAL LEVY	47,300	0	47,300
TOTALS:	\$1,470,587	\$67,385	\$1,403,202

Levy 2016

**SPECIAL TAX LEVIES
SUMMARY**

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
TORT IMMUNITY	\$608,551	\$361,331	\$247,220
REFUSE	\$450,500	\$370,500	\$80,000
STREET & BRIDGE	\$872,611	\$622,611	\$250,000
POLICE PROTECTION	\$600,000	\$130,000	\$470,000
AUDIT	\$60,000	\$0	\$60,000
IMRF	\$271,735	\$121,735	\$150,000
FICA	\$547,779	\$197,779	\$350,000
FIRE PROTECTION	\$2,210,011	\$1,650,011	\$560,000
POLICE PENSION	\$1,794,669	\$0	\$1,794,669
FIRE PENSION	\$690,530	\$0	\$690,530
LIBRARY	\$1,350,287	\$67,385	\$1,282,902
LIBRARY IMRF	\$73,000	\$0	\$73,000
LIBRARY FICA	\$47,300	\$0	\$47,300
TOTAL:	\$9,576,973	\$3,521,352	\$6,055,621

TOTAL RECAPITULATION

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
GENERAL CORPORATE PURPOSES:			
Village Board/Administration	\$1,610,560	\$1,610,560	\$0
Village Hall	\$680,959	\$680,959	\$0
Health Dept	\$61,418	\$61,418	\$0
Licensing & Building Dept	\$198,893	\$198,893	\$0
Planning & Zoning Dept	\$18,935	\$18,935	\$0
Police & Fire Commission	\$31,344	\$31,344	\$0
Professional Services Dept	\$515,000	\$515,000	\$0
Special Events Dept	\$226,900	\$226,900	\$0
Police Dept	\$4,330,213	\$3,930,213	\$400,000
EMA Dept	\$67,810	\$67,810	\$0
TOTAL:	<u>\$7,742,032</u>	<u>\$7,342,032</u>	<u>\$400,000</u>
SPECIAL TAX LEVIES:			
Tort Immunity (Liability/WC):			
Village Board/Admin	\$50,000	\$30,000	\$20,000
Police Dept	\$192,356	\$90,136	\$102,220
Fire Dept	\$366,195	\$241,195	\$125,000
Subtotal	<u>\$608,551</u>	<u>\$361,331</u>	<u>\$247,220</u>
Refuse	\$450,500	\$370,500	\$80,000
Street & Bridge	\$872,611	\$622,611	\$250,000
Police Protection	\$600,000	\$130,000	\$470,000
Audit	\$60,000	\$0	\$60,000
IMRF	\$271,735	\$121,735	\$150,000
FICA	\$547,779	\$197,779	\$350,000
Fire Protection	\$2,210,011	\$1,650,011	\$560,000
Police Pension	\$1,794,669	\$0	\$1,794,669
Fire Pension	\$690,530	\$0	\$690,530
Library	\$1,350,287	\$67,385	\$1,282,902
Library IMRF	\$73,000	\$0	\$73,000
Library FICA	\$47,300	\$0	\$47,300
TOTAL:	<u>\$9,576,973</u>	<u>\$3,521,352</u>	<u>\$6,055,621</u>
GRAND TOTALS:			
GENERAL CORPORATE	\$7,742,032	\$7,342,032	\$400,000
SPECIAL TAX LEVIES	\$9,576,973	\$3,521,352	\$6,055,621
Subtotal	<u>\$17,319,005</u>	<u>\$10,863,384</u>	<u>\$6,455,621</u>
3% Collection			\$193,669
TOTAL LEVY:			<u><u>\$6,649,290</u></u>

Levy 2016

TRUTH-IN-TAXATION SUMMARY

Last year's Levy extension:	\$5,071,515	(does not include Library)
less Bond/Interest	<u>\$0</u>	
Subtotal:	\$5,071,515	
This year's Levy:	\$6,455,621	
less Library	\$1,282,902	
less Library IMRF	\$73,000	
less Library FICA	<u>\$47,300</u>	
Total:	\$5,052,419	
less prior levy extension	<u>\$5,071,515</u>	
	(\$19,096)	decrease from last year's tax extension.
	-0.004	
	(not including 3% cost of collection)	

Note that the Village has no control over the Library levy.

<u>Special Tax Levies</u>	<u>2016</u>	<u>2015</u>
Tort Immunity (Liability Insurance/Workers' Comp)	\$247,220	\$247,220
IMRF	\$150,000	\$150,000
FICA (Social Security)	\$350,000	\$350,000
Police Pension	\$1,794,669	\$1,711,527
Fire Pension	\$690,530	\$637,662
Library	\$1,282,902	\$1,282,902
Library IMRF	\$73,000	\$73,000
Library FICA	<u>\$47,300</u>	<u>\$47,300</u>
TOTAL:	<u>\$4,635,621</u>	<u>\$4,499,611</u>

Total Village Tax Levy: \$ 5,052,419.

Police & Fire Pension: \$ 2,485,199 which is 49.2% of the Village's total tax levy.