

**TAX LEVY FOR 2020**  
 (collected in 2021)  
**VILLAGE BOARD/ADMINISTRATION**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	258,000	108,000	150,000
Part-time Salaries	0	0	0
Subtotal	258,000	108,000	150,000
<u>Other Charges</u>			
Seminars	4,000	4,000	
Publication Expense	3,500	3,500	
Sales Tax Rebate	0	0	
Home Rule Tax Rebate	0	0	
Sales Tax Sharing	3,500	3,500	
Subtotal	11,000	11,000	
<u>Insurance</u>			
Hospitalization	138,500	18,500	120,000
Dental/Optical	13,000	13,000	
Life Insurance	3,300	3,300	
Workers' Comp.	17,265	17,265	
SUI	1,600	1,600	
<b>IMRF - SPECIAL LEVY</b>	178,500	48,500	130,000
<b>FICA - SPECIAL LEVY</b>	630,500	280,500	350,000
Deductible Expense	0	0	
<b>Liability Insurance - SPECIAL LEVY</b>	91,000	71,000	20,000
Reserve for Liability Losses	5,000	5,000	
Subtotal	1,078,665	458,665	620,000
<u>Inter/Intra Fund</u>			
Transfer to Debt Service	552,100	552,100	
Transfer to Capital Imp	0	0	
Transfer to Tax Surplus	0	0	
Transfer to Harlem TIF	0	0	
Subtotal	552,100	552,100	
<b>DEPT TOTAL</b>	<b>\$1,899,765</b>	<b>\$1,129,765</b>	<b>\$770,000</b>

VILLAGE BOARD/ADMINISTRATION

Page 2

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b>DEPT. TAX LEVIES:</b>			
General Corporate	999,765	729,765	270,000
IMRF - SPECIAL LEVY	178,500	48,500	130,000
FICA - SPECIAL LEVY	630,500	280,500	350,000
Liability (Tort Immunity)	91,000	71,000	20,000
<b>TOTALS:</b>	<b>\$1,899,765</b>	<b>\$1,129,765</b>	<b>\$770,000</b>

## VILLAGE HALL

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	430,000	430,000	
Overtime - 1 1/2	20,000	20,000	
Part Time Salaries	45,000	45,000	
Subtotal	495,000	495,000	
<u>Contractual Services</u>			
Printing Service	10,000	10,000	
Coffee Service	0	0	
Codification Service	7,500	7,500	
Janitorial Service	25,000	25,000	
Water Service - Bottled	500	500	
Equipment Rental	11,000	11,000	
Equipment Service	10,000	10,000	
Subtotal	64,000	64,000	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	22,000	22,000	
Postage	5,000	5,000	
Maintenance Equip	2,000	2,000	
Maintenance Grounds	7,500	7,500	
Maintenance Building	30,000	30,000	
Subtotal	66,500	66,500	
<u>Other Charges</u>			
Seminars	1,500	1,500	
Uniform Allowance	0	0	
Membership Dues	12,000	12,000	
Subscriptions	900	900	
Contingencies	25,000	25,000	
Subtotal	39,400	39,400	
<u>Utilities</u>			
Telephone	25,000	25,000	
Gas	2,500	2,500	
Water	1,500	1,500	
Subtotal	29,000	29,000	

VILLAGE HALL

Page 2

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Capital Outlay</u>			
Machinery & Equipment	6,000	6,000	
Software	5,000	5,000	
Hardware	7,500	7,500	
Subtotal	18,500	18,500	
<b>DEPT TOTAL</b>	<b>712,400</b>	<b>712,400</b>	<b>NONE</b>

**LICENSING, BUILDING & CODE ENFORCEMENT DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	170,000	170,000	
Part Time Salaries	50,000	50,000	
Subtotal	220,000	220,000	
<u>Contractual Services</u>			
Elevator Inspection Fees	4,000	4,000	
Sidwell Renewal	0	0	
Fingerprinting Service	500	500	
Subtotal	4,500	4,500	
<u>Materials &amp; Supplies</u>			
Vehicle Operations	7,000	7,000	
Office Supplies	3,500	3,500	
Postage	4,000	4,000	
Decals, Tags, Stickers	4,200	4,200	
Maintenance Vehicles	1,000	1,000	
Subtotal	19,700	19,700	
<u>Other Charges</u>			
Seminars	1,000	1,000	
Membership	500	500	
Impact Fee Distributions	0	0	
Contingencies	1,000	1,000	
Subtotal	2,500	2,500	
<u>Inter/Intra Fund</u>			
Refunds	0	0	
Subtotal	0	0	
<b>DEPT TOTAL</b>	<b>246,700</b>	<b>246,700</b>	<b>NONE</b>

**PLANNING & ZONING DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	18,000	18,000	
Subtotal	18,000	18,000	
<u>Materials &amp; Supplies</u>			
Office Supplies	100	100	
Subtotal	100	100	
<u>Other Charges</u>			
Seminars/Training	0	0	
Publication Expense	600	600	
Subtotal	600	600	
<b>DEPT TOTAL</b>	<b>18,700</b>	<b>18,700</b>	<b>NONE</b>

**POLICE & FIRE COMMISSION**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	12,400	12,400	
Subtotal	12,400	12,400	
<u>Contractual Services</u>			
Personnel Testing	4,500	4,500	
Physical Exams	1,000	1,000	
Subtotal	5,500	5,500	
<u>Materials &amp; Supplies</u>			
Office Supplies	300	300	
Subtotal	300	300	
<u>Other Charges</u>			
Seminars/Training	2,000	2,000	
Publication Expense	300	300	
Subtotal	2,300	2,300	
<b>DEPT TOTAL</b>	<b>20,500</b>	<b>20,500</b>	<b>NONE</b>

**PROFESSIONAL SERVICES DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Contractual Services</u>			
<b>Audit - SPECIAL LEVY</b>	35,000	0	35,000
Legal Service - Cosentino	30,000	30,000	
Legal Service - Odelson	275,000	175,000	100,000
Engineering Service - Burke	475,000	400,000	75,000
Legal Service - Misc	30,000	30,000	
Mosquito Control	7,500	7,500	
Other Services	80,000	80,000	
Ambulance Billing Service	0	0	
Financial Services	20,000	20,000	
Health Inspector	15,000	15,000	
Econ Development	0	0	
Exterminator Service	33,000	33,000	
Computer Support	45,000	45,000	
Subtotal	1,045,500	835,500	210,000
<u>Other Charges</u>			
Contingencies	0	0	0
Subtotal	0	0	0
<b>DEPT TOTAL</b>	<b>\$1,045,500</b>	<b>\$835,500</b>	<b>\$210,000</b>
<b>DEPT. TAX LEVIES:</b>			
General Corporate	1,010,500	835,500	175,000
Audit	35,000	0	35,000
<b>TOTALS:</b>	<b>\$1,045,500</b>	<b>\$835,500</b>	<b>\$210,000</b>



**SPECIAL EVENTS DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	5,000	5,000	
Subtotal	5,000	5,000	
 <u>Contractual Services</u>			
Fireworks	25,000	25,000	
Fest Services	275,000	275,000	
Flags/Banners	3,000	3,000	
Beautification/Tourism	15,000	15,000	
Subtotal	318,000	318,000	
 <u>Other Charges</u>			
Contingencies	8,000	8,000	
Subtotal	8,000	8,000	
<b>DEPT TOTAL</b>	<b>331,000</b>	<b>331,000</b>	<b>NONE</b>

## POLICE DEPARTMENT

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
<b>Regular Salaries - SPECIAL LEVY</b>	3,475,000	3,005,000	470,000
Overtime - 1 1/2	300,000	300,000	
Part Time Salaries	250,000	250,000	
VEBA	40,000	40,000	
<b>Pension Contributions - SPECIAL LEVY</b>	2,000,000	0	2,000,000
Subtotal	6,065,000	3,595,000	2,470,000
<u>Contractual Services</u>			
C. Dispatch	385,000	385,000	
OL Range Service	2,600	2,600	
Janitorial Service	37,000	37,000	
MSI Service	21,600	21,600	
Equipment Service	21,000	21,000	
Subtotal	467,200	467,200	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	37,000	37,000	
Vehicle Operations	60,000	60,000	
Public Relations Supplies	2,000	2,000	
Postage	7,000	7,000	
Maintenance Vehicles	30,000	30,000	
Maintenance Equipment	1,500	1,500	
Maintenance Grounds	3,800	3,800	
Maintenance Building	30,000	30,000	
Subtotal	171,300	171,300	
<u>Other Charges</u>			
Seminars/Training	15,000	15,000	
Uniform Allowance	35,000	35,000	
Membership Dues	6,000	6,000	
Subscriptions	300	300	
Contingencies	20,000	20,000	
Subtotal	76,300	76,300	

**POLICE DEPARTMENT**

Page 2

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Insurance</u>			
Hospital Insurance	626,500	626,500	
Dental/Optical Insurance	66,000	66,000	
Life Insurance	10,750	10,750	
<b>Workers C. - SPECIAL LEVY</b>	142,224	61,004	81,220
SUI	5,500	5,500	
<b>Liability -SPECIAL LEVY</b>	90,300	69,300	21,000
Subtotal	941,274	839,054	102,220
<u>Utilities</u>			
Telephone	41,000	41,000	
Gas	2,000	2,000	
Water	1,000	1,000	
Subtotal	44,000	44,000	
<u>Capital Outlay</u>			
Machinery & Equipment	15,000	15,000	
Vehicles	0	0	
Software	10,000	10,000	
Hardware	8,000	8,000	
Construction Improvements	0	0	
Narcotics Expense	100,000	100,000	
Subtotal	133,000	133,000	
<b>DEPT TOTAL</b>	<b>\$7,898,074</b>	<b>\$5,325,854</b>	<b>\$2,572,220</b>
<b>DEPT. TAX LEVIES:</b>			
Police Protection	5,665,550	5,195,550	470,000
Pension Contributions (Police Pension))	2,000,000	0	2,000,000
Workers C. (Tort Immunity)	142,224	61,004	81,220
Liability (Tort Immunity)	90,300	69,300	21,000
<b>TOTALS:</b>	<b>\$7,898,074</b>	<b>\$5,325,854</b>	<b>\$2,572,220</b>

## FIRE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
<b>Reg. Salaries - SPECIAL LEVY</b>	1,450,000	890,000	560,000
Overtime - 1 1/2	350,000	350,000	
Part Time Salaries	350,000	350,000	
VEBA	20,000	20,000	
<b>Pension Contributions - SPECIAL LEVY</b>	1,000,000	0	1,000,000
Subtotal	3,170,000	1,610,000	1,560,000
<u>Contractual Services</u>			
Coffee Service	600	600	
Physical Exams	8,000	8,000	
Central Dispatch Service	96,000	96,000	
Subtotal	104,600	104,600	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	12,000	12,000	
EMS Supplies	12,000	12,000	
Vehicle Operations	15,000	15,000	
Maintenance Vehicles	60,000	60,000	
Maintenance Equipment	13,000	13,000	
Maintenance Opticom	8,000	8,000	
Maintenance Grounds	800	800	
Maintenance Buildings	15,000	15,000	
Subtotal	135,800	135,800	
<u>Other Charges</u>			
Seminars/Training	9,000	9,000	
Uniform Allowance	25,000	25,000	
Membership Dues	10,500	10,500	
Subscriptions	300	300	
Contingencies	1,500	1,500	
Subtotal	46,300	46,300	

## FIRE DEPARTMENT

Page 2

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	401,000	401,000	
Dental/Optical Insurance	38,000	38,000	
Life Insurance	5,550	5,550	
<b>Workers C.- SPECIAL LEVY</b>	185,424	75,424	110,000
SUI	4,000	4,000	
<b>Liability - SPECIAL LEVY</b>	63,750	48,750	15,000
Subtotal	697,724	572,724	125,000
 <u>Utilities</u>			
Telephone	35,000	35,000	
Gas	3,200	3,200	
Water	1,800	1,800	
Subtotal	40,000	40,000	
 <u>Capital Outlays</u>			
Machinery & Equipment	30,000	30,000	
Vehicles	51,000	51,000	
Software	3,000	3,000	
Construction Improvements	10,000	10,000	
Subtotal	94,000	94,000	
<b>DEPT TOTAL</b>	<b>\$4,288,424</b>	<b>\$2,603,424</b>	<b>\$1,685,000</b>
 <b>DEPT. TAX LEVIES:</b>			
Fire Protection	3,039,250	2,479,250	560,000
Pension Contributions (Fire Pension)	1,000,000	0	1,000,000
Workers C. (Tort Immunity)	185,424	75,424	110,000
Liability (Tort Immunity)	63,750	48,750	15,000
<b>TOTALS:</b>	<b>\$4,288,424</b>	<b>\$2,603,424</b>	<b>\$1,685,000</b>

## EMA DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Part Time Salaries	55,000	55,000	
Subtotal	55,000	55,000	
<u>Contractual Services</u>			
Janitorial	0	0	
Subtotal	0	0	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	2,500	2,500	
Vehicle Operations	3,000	3,000	
Office Supplies	0	0	
Maintenance Vehicles	6,000	6,000	
Maintenance Equipment	500	500	
Maintenance Bldg	5,000	5,000	
Subtotal	17,000	17,000	
<u>Other Charges</u>			
Uniform Allowance	850	850	
Subtotal	850	850	
<u>Utilities</u>			
Telephone	10,000	10,000	
Gas	500	500	
Water	1,000	1,000	
Subtotal	11,500	11,500	
<u>Capital Outlays</u>			
Machinery & Equipment	2,000	2,000	
Vehicles	0	0	
Subtotal	2,000	2,000	
<b>DEPT TOTAL</b>	<b>86,350</b>	<b>86,350</b>	<b>NONE</b>

## STREET DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
<b>Reg. Salaries - SPECIAL LEVY</b>	580,000	480,000	100,000
Overtime - 1 1/2	60,000	60,000	
Part Time Salaries	40,000	40,000	
Subtotal	680,000	580,000	100,000
<u>Contractual Services</u>			
Uniforms - Rental	5,000	4,000	
Physical Exams	500	250	
Equipment Rentals	1,000	1,000	
Tree Removal/Replacement	28,000	28,000	
Electrical Service	32,000	32,000	
<b>Street Repair Service - SPECIAL LEVY</b>	800,000	600,000	200,000
Street Light Repair Service	40,000	40,000	
Subtotal	906,500	705,250	200,000
<u>Materials &amp; Supplies</u>			
Materials/Supplies	40,000	40,000	
Vehicle Operations	17,500	17,500	
Maintenance - Vehicles	27,500	27,500	
Maintenance - Equipment	20,000	20,000	
Subtotal	105,000	105,000	
<u>Other Charges</u>			
Seminars	2,500	2,500	
Contingencies	4,000	4,000	
Subtotal	6,500	6,500	

**STREET DEPARTMENT**

Page 2

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Insurance</u>			
Hospital Insurance	31,500	31,500	
Dental/Optical Insurance	2,600	2,600	
Life Insurance	842	842	
Workers Comp Insurance	38,808	38,808	
SUI	600	600	
Liability Insurance	10,650	10,650	
Subtotal	85,000	85,000	
<u>Utilities</u>			
Electric - Street/Traffic Lgts	30,000	30,000	
Subtotal	30,000	30,000	
<u>Capital Outlay</u>			
Machinery & Equipment	0	0	
Vehicles	130,000	130,000	
Subtotal	130,000	130,000	
<b>DEPT TOTAL</b>	<b>\$1,943,000</b>	<b>\$1,641,750</b>	<b>\$300,000</b>
<b>DEPT. TAX LEVIES:</b>			
<b>Street &amp; Bridge</b>	<b>1,943,000</b>	<b>1,641,750</b>	<b>300,000</b>
<b>TOTALS:</b>	<b>\$1,943,000</b>	<b>\$1,641,750</b>	<b>\$300,000</b>



## REFUSE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Refuse Serv. - SPECIAL LEVY	509,000	429,000	80,000
Dumping Charges	0	0	
Subtotal	509,000	429,000	80,000
<b>DEPT TOTAL</b>	<b>\$509,000</b>	<b>\$429,000</b>	<b>\$80,000</b>
<b>DEPT. TAX LEVIES:</b>			
Refuse	509,000	429,000	80,000
<b>TOTALS:</b>	<b>\$509,000</b>	<b>\$429,000</b>	<b>\$80,000</b>

## LIBRARY FUND

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	498,000	0	498,000
Part Time Salaries	200,000	0	200,000
Subtotal	698,000	0	698,000
<u>Materials &amp; Supplies</u>			
Materials/Supplies	111,000	20,000	91,000
Office Supplies	6,000	0	6,000
Postage	1,000	0	1,000
Maintenance - Equipment	140,000	0	140,000
Maintenance - Grounds	3,000	0	3,000
Maintenance - Buildings	69,000	20,000	49,000
Subtotal	330,000	40,000	290,000
<u>Other Charges</u>			
Seminars	13,000	13,000	0
Publications Expense	18,000	0	18,000
Subscriptions	44,000	0	44,000
Principal & Interest	0	0	0
Contingencies	74,000	17,000	57,000
Subtotal	149,000	30,000	119,000
<u>Insurance</u>			
Health	95,000	0	95,000
SUI	2,000	0	2,000
<b>IMRF - SPECIAL LEVY</b>	72,000	0	72,000
<b>FICA - SPECIAL LEVY</b>	53,000	0	53,000
Liability Insurance	17,000	0	17,000
Subtotal	239,000	0	239,000
<u>Utilities</u>			
Telephone	10,000	0	10,000
Water	12,000	0	12,000
Subtotal	22,000	0	22,000

**LIBRARY FUND**

Page 2

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Capital Outlay</u>			
Machinery & Equipment	27,000	20,000	7,000
Construction Improvements	1,300,000	1,300,000	0
Subtotal	1,327,000	1,320,000	7,000
<b>DEPT TOTAL</b>	<b>\$2,765,000</b>	<b>\$1,390,000</b>	<b>\$1,375,000</b>
<b>DEPT. TAX LEVIES:</b>			
Library - SPECIAL LEVY	2,640,000	1,390,000	1,250,000
Library IMRF - SPECIAL LEVY	72,000	0	72,000
Library FICA - SPECIAL LEVY	53,000	0	53,000
<b>TOTALS:</b>	<b>\$2,765,000</b>	<b>\$1,390,000</b>	<b>\$1,375,000</b>

**SPECIAL TAX LEVIES  
SUMMARY**

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
TORT IMMUNITY	\$589,963	\$342,743	\$247,220
REFUSE	\$509,000	\$429,000	\$80,000
STREET & BRIDGE	\$1,943,000	\$1,643,000	\$300,000
POLICE PROTECTION	\$5,577,950	\$5,107,950	\$470,000
AUDIT	\$35,000	\$0	\$35,000
IMRF	\$178,500	\$48,500	\$130,000
FICA	\$630,500	\$280,500	\$350,000
FIRE PROTECTION	\$3,039,250	\$2,479,250	\$560,000
POLICE PENSION	\$2,000,000	\$0	\$2,000,000
FIRE PENSION	\$1,000,000	\$0	\$1,000,000
LIBRARY	\$2,640,000	\$1,390,000	\$1,250,000
LIBRARY IMRF	\$72,000	\$0	\$72,000
LIBRARY FICA	\$53,000	\$0	\$53,000
TOTAL:	\$18,268,163	\$11,720,943	\$6,547,220

## TOTAL RECAPITULATION

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<b>GENERAL CORPORATE PURPOSES:</b>			
Village Board/Administration	\$1,899,765	\$1,629,765	\$270,000
Village Hall	\$712,400	\$712,400	\$0
Licensing & Building Dept	\$246,700	\$246,700	\$0
Planning & Zoning Dept	\$18,700	\$18,700	\$0
Police & Fire Commission	\$20,500	\$20,500	\$0
Professional Services Dept	\$1,045,500	\$835,500	\$175,000
Special Events Dept	\$331,000	\$331,000	\$0
EMA Dept	\$86,350	\$86,350	\$0
<b>TOTAL:</b>	<u>\$4,360,915</u>	<u>\$3,880,915</u>	<u>\$445,000</u>
<b>SPECIAL TAX LEVIES:</b>			
<b>Tort Immunity (Liability/WC):</b>			
Village Board/Admin	\$108,265	\$88,265	\$20,000
Police Dept	\$232,524	\$130,304	\$102,220
Fire Dept	\$249,174	\$124,174	\$125,000
<b>Subtotal</b>	<u>\$589,963</u>	<u>\$342,743</u>	<u>\$247,220</u>
Refuse	\$509,000	\$429,000	\$80,000
Street & Bridge	\$1,943,000	\$1,643,000	\$300,000
Police Protection	\$5,577,950	\$5,107,950	\$470,000
Audit	\$35,000	\$0	\$35,000
IMRF	\$178,500	\$48,500	\$130,000
FICA	\$630,500	\$280,500	\$350,000
Fire Protection	\$3,039,250	\$2,479,250	\$560,000
Police Pension	\$2,275,192	\$275,192	\$2,000,000
Fire Pension	\$1,074,428	\$74,428	\$1,000,000
Library	\$2,640,000	\$1,390,000	\$1,250,000
Library IMRF	\$72,000	\$0	\$72,000
Library FICA	\$53,000	\$0	\$53,000
<b>TOTAL:</b>	<u>\$18,617,783</u>	<u>\$12,070,563</u>	<u>\$6,547,220</u>
<b>GRAND TOTALS:</b>			
GENERAL CORPORATE	\$4,360,915	\$3,880,915	\$445,000
SPECIAL TAX LEVIES	<u>\$18,617,783</u>	<u>\$12,070,563</u>	<u>\$6,547,220</u>
Subtotal	\$22,978,698	\$15,951,478	\$6,992,220
3% Collection			<u>\$209,767</u>
<b>TOTAL LEVY:</b>			<u><u>\$7,201,987</u></u>

## TRUTH-IN-TAXATION SUMMARY

Last year's Levy extension:	<b>\$5,916,840</b>	(does not include Library)
less Bond/Interest	<u>\$0</u>	
Subtotal:	<b>\$5,916,840</b>	
This year's Levy:	<b>\$6,992,220</b>	
less Library	<b>\$1,250,000</b>	
less Library IMRF	<b>\$72,000</b>	
less Library FICA	<u><b>\$53,000</b></u>	
Total:	<b>\$5,617,220</b>	
less prior levy extension	<u><b>\$5,916,840</b></u>	
	<b>(\$299,620)</b>	<b>decrease from last year's tax extension.</b>
		<b>(not including 3% cost of collection)</b>

Note: The Village of Chicago Ridge has no control over the Chicago Ridge Library Budget or Tax Levy.

<u>Special Tax Levies</u>	<u>2020</u>	<u>2019</u>
Tort Immunity (Liability Insurance/Workers' Comp)	\$247,220	\$247,220
IMRF	\$130,000	\$130,000
FICA (Social Security)	\$350,000	\$350,000
Police Pension	<b>\$2,000,000</b>	<b>\$2,275,192</b>
Fire Pension	<b>\$1,000,000</b>	<b>\$1,074,428</b>
Library	\$1,250,000	\$1,272,000
Library IMRF	\$72,000	\$75,000
Library FICA	<u>\$53,000</u>	<u>\$28,000</u>
<b>TOTAL:</b>	<b><u>\$5,102,220</u></b>	<b><u>\$5,451,840</u></b>

Total Village Tax Levy: \$5,617,220

Police & Fire Pension: \$3,000,000 which is 53.4% of the Village's total tax levy.