

TAX LEVY FOR 2016
 (Collected In 2017)
VILLAGE BOARD/ADMINISTRATION

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	260,000	260,000	
Part-time Salaries	0	0	
Subtotal	260,000	260,000	
<u>Other Charges</u>			
Seminars	3,400	3,400	
Publication Expense	3,000	3,000	
Sales Tax Rebate	158,800	158,800	
Home Rule Tax Rebate	158,800	158,800	
Sales Tax Sharing	4,100	4,100	
Subtotal	328,100	328,100	
<u>Insurance</u>			
Hospitalization	179,664	179,664	
Dental/Optical	13,398	13,398	
Life Insurance	6,908	6,908	
Workers' Comp.	20,053	20,053	
SUI	2,268	2,268	
IMRF - SPECIAL LEVY	257,854	107,854	150,000
FICA - SPECIAL LEVY	552,645	202,645	350,000
Deductible Expense	7,500	7,500	
Liability Insurance - SPECIAL LEVY	50,000	30,000	20,000
Reserve for Liability Losses	10,000	10,000	
Subtotal	1,100,290	580,290	520,000
<u>Inter/Intra Fund</u>			
Transfer to Debt Service	576,290	576,290	
Transfer to Capital Imp	500,000	500,000	
Transfer to Tax Surplus	0	0	
Transfer to Harlem TIF	100,000	100,000	
Subtotal	1,176,290	1,176,290	
DEPT TOTAL	\$2,864,680	\$2,344,680	\$520,000

Levy 2016

VILLAGE BOARD/ADMINISTRATION

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
DEPT. TAX LEVIES:			
General Corporate	2,004,181	2,004,181	NONE
IMRF - SPECIAL LEVY	257,854	107,854	150,000
FICA - SPECIAL LEVY	552,645	202,645	350,000
Liability (Tort Immunity)	50,000	30,000	20,000
TOTALS:	\$2,864,680	\$2,344,680	\$520,000

Levy 2016

VILLAGE HALL

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	500,000	500,000	
Overtime - 1 1/2	15,000	15,000	
Part Time Salaries	45,000	45,000	
Subtotal	560,000	560,000	
<u>Contractual Services</u>			
Printing Service	35,000	35,000	
Coffee Service	200	200	
Codification Service	5,000	5,000	
Janitorial Service	18,000	18,000	
Water Service - Bottled	500	500	
Equipment Rental	9,000	9,000	
Equipment Service	8,500	8,500	
Subtotal	76,200	76,200	
<u>Materials & Supplies</u>			
Materials/Supplies	20,000	20,000	
Postage	9,500	9,500	
Maintenance Equip	5,000	5,000	
Maintenance Grounds	3,500	3,500	
Maintenance Building	75,000	75,000	
Subtotal	113,000	113,000	
<u>Other Charges</u>			
Seminars	4,000	4,000	
Uniform Allowance	7,000	7,000	
Membership Dues	11,000	11,000	
Subscriptions	1,500	1,500	
Contingencies	13,000	13,000	
Subtotal	36,500	36,500	
<u>Utilities</u>			
Telephone	17,000	17,000	
Gas	1,000	1,000	
Water	850	850	
Subtotal	18,850	18,850	

Levy 2016

VILLAGE HALL
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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Capital Outlay</u>			
Machinery & Equipment	0	0	
Software	3,500	3,500	
Hardware	4,000	4,000	
Subtotal	7,500	7,500	
DEPT TOTAL	812,050	812,050	NONE

Levy 2016

HEALTH DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	0	0	
Subtotal	0	0	
<u>Contractual Services</u>			
Animal Welfare Service	0	0	
Mosquito Control	12,000	12,000	
Exterminator Service	50,000	50,000	
Subtotal	62,000	62,000	
DEPT TOTAL	62,000	62,000	NONE

Levy 2016

LICENSING & BUILDING DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	97,000	97,000	
Part Time Salaries	89,012	89,012	
Subtotal	186,012	186,012	
<u>Contractual Services</u>			
Paging Service	0	0	
IBC Fees	0	0	
Elevator Inspection Fees	2,500	2,500	
Sidwell Renewal	500	500	
Fingerprinting Service	200	200	
Subtotal	3,200	3,200	
<u>Materials & Supplies</u>			
Vehicle Operations	1,000	1,000	
Office Supplies	5,000	5,000	
Postage	2,500	2,500	
Decals, Tags, Stickers	4,200	4,200	
Maintenance Vehicles	2,000	2,000	
Subtotal	14,700	14,700	
<u>Other Charges</u>			
Seminars	1,200	1,200	
Membership	800	800	
Impact Fee Distributions	0	0	
Contingencies	1,000	1,000	
Subtotal	3,000	3,000	
<u>Inter/Intra Fund</u>			
Refunds	0	0	
Subtotal	0	0	
DEPT TOTAL	206,912	206,912	NONE

Levy 2016

PLANNING & ZONING DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	18,260	18,260	
Subtotal	18,260	18,260	
<u>Materials & Supplies</u>			
Office Supplies	200	200	
Subtotal	200	200	
<u>Other Charges</u>			
Seminars/Training	0	0	
Publication Expense	500	500	
Subtotal	500	500	
DEPT TOTAL	18,960	18,960	NONE

Levy 2016

POLICE & FIRE COMMISSION

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	12,158	12,158	
Subtotal	12,158	12,158	
<u>Contractual Services</u>			
Personnel Testing	16,000	16,000	
Physical Exams	0	0	
Subtotal	16,000	16,000	
<u>Materials & Supplies</u>			
Office Supplies	125	125	
Subtotal	125	125	
<u>Other Charges</u>			
Seminars/Training	4,000	4,000	
Publication Expense	400	400	
Subtotal	4,400	4,400	
DEPT TOTAL	32,683	32,683	NONE

Levy 2016

PROFESSIONAL SERVICES DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Professional Planners	0	0	
Audit - SPECIAL LEVY	75,000	15,000	60,000
Legal Service - Cosentino	30,000	30,000	
Legal Service - Odelson	100,000	100,000	
Legal Service - Cetwinski	100,000	100,000	
Engineering Service - Burke	250,000	250,000	
Legal Service - Misc	20,000	20,000	
Other Services	85,000	85,000	
Ambulance Billing Service	0	0	
Financial Service	60,000	60,000	
Computer Support	45,000	45,000	
Subtotal	765,000	705,000	60,000
<u>Other Charges</u>			
Subscriptions	0	0	
Contingencies	0	0	
Subtotal	0	0	
DEPT TOTAL	\$765,000	\$705,000	\$60,000
DEPT. TAX LEVIES:			
General Corporate	690,000	690,000	NONE
Audit	75,000	15,000	60,000
TOTALS:	\$765,000	\$705,000	\$60,000

Levy 2016

SPECIAL EVENTS DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	3,100	3,100	
Subtotal	3,100	3,100	
<u>Contractual Services</u>			
Fireworks	27,500	27,500	
Fest Services	205,000	205,000	
Flags, Banners	1,600	1,600	
Xmas Decorations	15,000	15,000	
Subtotal	249,100	249,100	
<u>Other Charges</u>			
Contingencies	6,000	6,000	
Subtotal	6,000	6,000	
DEPT TOTAL	258,200	258,200	NONE

Levy 2016

POLICE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	3,078,100	2,678,100	400,000
Overtime - 1 1/2	250,000	250,000	
Part Time Salaries - SPECIAL LEVY	270,000	30,000	240,000
VEBA	15,000	15,000	
Pension Contributions	1,917,143	0	1,917,143
Subtotal	5,530,243	2,973,100	2,557,143
<u>Contractual Services</u>			
C. Dispatch - SPECIAL LEVY	330,000	100,000	230,000
OL Range Service	3,000	3,000	
Janitorial Service	28,000	28,000	
MSI Service	20,000	20,000	
Equipment Service	12,000	12,000	
Subtotal	393,000	163,000	230,000
<u>Materials & Supplies</u>			
Materials/Supplies	35,000	35,000	
Vehicle Operations	60,000	60,000	
Public Relations Supplies	2,000	2,000	
Postage	5,500	5,500	
Maintenance Vehicles	25,000	25,000	
Maintenance Equipment	2,400	2,400	
Maintenance Building	25,000	25,000	
Subtotal	154,900	154,900	
<u>Other Charges</u>			
Seminars/Training	17,000	17,000	
Uniform Allowance	36,000	36,000	
Membership Dues	3,200	3,200	
Subscriptions	100	100	
Contingencies	140,000	140,000	
Subtotal	196,300	196,300	

Levy 2016

POLICE DEPARTMENT

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	518,185	518,185	
Dental/Optical Insurance	40,984	40,984	
Life Insurance	13,763	13,763	
Workers C. - SPECIAL LEVY	146,457	65,237	81,220
SUI	9,364	9,364	
Liability -SPECIAL LEVY	50,000	29,000	21,000
Subtotal	778,753	676,533	102,220
<u>Utilities</u>			
Telephone	15,000	15,000	
Gas	3,500	3,500	
Water	800	800	
Subtotal	19,300	19,300	
<u>Capital Outlay</u>			
Machinery & Equipment	10,000	10,000	
Vehicles	68,000	68,000	
Software	6,200	6,200	
Hardware	5,400	5,400	
Construction Improvements	0	0	
Subtotal	89,600	89,600	
DEPT TOTAL	\$7,162,096	\$4,272,733	\$2,889,363
DEPT. TAX LEVIES:			
General Corporate	6,365,639	5,965,639	400,000
Part Time Salaries(Police Protection)	270,000	30,000	240,000
Pension Contributions	1,917,143	0	1,917,143
C. Dispatch (Police Protection)	330,000	100,000	230,000
Liability (Tort Immunity)	196,457	94,237	102,220
TOTALS:	\$9,079,239	\$6,189,876	\$2,889,363

Levy 2016

FIRE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	1,164,300	604,300	560,000
Overtime - 1 1/2	325,000	325,000	
Part Time Salaries	275,000	275,000	
VEBA	25,000	25,000	
Pension Contributions	833,313	0	833,313
Subtotal	2,622,613	1,229,300	1,393,313
<u>Contractual Services</u>			
Coffee Service	700	700	
Physical Exams	4,750	4,750	
Central Dispatch Service	77,500	77,500	
Paging Service	0	0	
Subtotal	82,950	82,950	
<u>Materials & Supplies</u>			
Materials/Supplies	11,000	11,000	
EMS Supplies	15,000	15,000	
Vehicle Operations	13,000	13,000	
Fire Prevention Supplies	0	0	
Haz-Mat Supplies	0	0	
Maintenance Vehicles	25,000	25,000	
Maintenance Equipment	13,000	13,000	
Maintenance Opticom	2,500	2,500	
Maintenance Buildings	14,000	14,000	
Subtotal	93,500	93,500	
<u>Other Charges</u>			
Seminars/Training	8,000	8,000	
Uniform Allowance	20,000	20,000	
Membership Dues	9,500	9,500	
Subscriptions	500	500	
Contingencies	2,500	2,500	
Subtotal	40,500	40,500	

Levy 2016

FIRE DEPARTMENT

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	381,954	381,954	
Dental/Optical Insurance	27,454	27,454	
Life Insurance	7,844	7,844	
Workers C. - SPECIAL LEVY	308,682	198,682	110,000
SUI	3,106	3,106	
Liability - SPECIAL LEVY	45,000	30,000	15,000
Subtotal	774,040	649,040	125,000
<u>Utilities</u>			
Telephone	13,000	13,000	
Gas	3,000	3,000	
Water	1,150	1,150	
Subtotal	17,150	17,150	
<u>Capital Outlays</u>			
Machinery & Equipment	57,000	57,000	
Vehicles	85,000	85,000	
Software	2,700	2,700	
Construction Improvements	48,900	48,900	
Subtotal	193,600	193,600	
DEPT TOTAL	\$3,824,353	\$2,306,040	\$1,518,313
DEPT. TAX LEVIES:			
Fire Protection	3,470,671	2,910,671	560,000
Pension Contributions	833,313	0	833,313
Workers C. (Tort Immunity)	308,682	198,682	110,000
Liability (Tort Immunity)	45,000	30,000	15,000
TOTALS:	\$4,657,666	\$3,139,353	\$1,518,313

Levy 2016

EMA DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Part Time Salaries	45,000	45,000	
Subtotal	45,000	45,000	
<u>Contractual Services</u>			
Janitorial	2,000	2,000	
Paging Service	0	0	
Subtotal	2,000	2,000	
<u>Materials & Supplies</u>			
Materials/Supplies	300	300	
Vehicle Operations	4,000	4,000	
Office Supplies	100	100	
Maintenance Vehicles	7,500	7,500	
Maintenance Equipment	2,600	2,600	
Subtotal	14,500	14,500	
<u>Other Charges</u>			
Seminars	0	0	
Uniform Allowance	1,500	1,500	
Subtotal	1,500	1,500	
<u>Utilities</u>			
Telephone	9,000	9,000	
Subtotal	9,000	9,000	
<u>Capital Outlays</u>			
Machinery & Equipment	1,500	1,500	
Vehicles	0	0	
Subtotal	1,500	1,500	
DEPT TOTAL	73,500	73,500	NONE

Levy 2016

STREET DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Reg. Salaries - SPECIAL LEVY	121,451	21,451	100,000
Overtime - 1 1/2	20,000	20,000	
Part Time Salaries	30,000	30,000	
Subtotal	171,451	71,451	100,000
<u>Contractual Services</u>			
Uniforms - Rental	3,000	3,000	
Physical Exams	1,000	1,000	
Paging Service	0	0	
Equipment Rentals	700	700	
Tree Removal/Replacement	30,000	30,000	
Electrical Service	25,000	25,000	
Street Repair Service - SPECIAL LEVY	500,000	350,000	150,000
Street Light Repair Service	32,500	32,500	
Subtotal	592,200	442,200	150,000
<u>Materials & Supplies</u>			
Materials/Supplies	45,000	45,000	
Vehicle Operations	20,000	20,000	
Maintenance - Vehicles	20,000	20,000	
Maintenance - Equipment	20,900	20,900	
Subtotal	105,900	105,900	
<u>Other Charges</u>			
Seminars	0	0	
Contingencies	2,000	2,000	
Subtotal	2,000	2,000	

Levy 2016

STREET DEPARTMENT

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Insurance</u>			
Hospital Insurance	37,607	37,607	
Dental/Optical Insurance	3,046	3,046	
Life Insurance	1,672	1,672	
Workers Comp Insurance	44,991	44,991	
SUI	486	486	
Liability Insurance	30,000	30,000	
Subtotal	117,802	117,802	
<u>Utilities</u>			
Electric - Street/Traffic Lgts	32,000	32,000	
Subtotal	32,000	32,000	
<u>Capital Outlay</u>			
Machinery & Equipment	0	0	
Vehicles	50,000	50,000	
Subtotal	50,000	50,000	
DEPT TOTAL	\$1,071,353	\$821,353	\$250,000
DEPT. TAX LEVIES:			
Street & Bridge	1,071,353	821,353	250,000
TOTALS:	\$1,071,353	\$821,353	\$250,000

Levy 2016

REFUSE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Refuse Serv. - SPECIAL LEVY	460,000	380,000	80,000
Dumping Charges	0	0	
Subtotal	460,000	380,000	80,000
DEPT TOTAL	\$460,000	\$380,000	\$80,000
DEPT. TAX LEVIES:			
Refuse	460,000	380,000	80,000
TOTALS:	\$460,000	\$380,000	\$80,000

Levy 2016

LIBRARY FUND

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	434,000	9,000	425,000
Part Time Salaries	199,900	5,400	194,500
Subtotal	633,900	14,400	619,500
<u>Materials & Supplies</u>			
Materials/Supplies	86,600	24,500	62,100
Office Supplies	9,000	1,650	7,350
Postage	1,500	0	1,500
Maintenance - Equipment	118,000	4,000	114,000
Maintenance - Grounds	2,500	0	2,500
Maintenance - Buildings	47,500	0	47,500
Subtotal	265,100	30,150	234,950
<u>Other Charges</u>			
Seminars	10,000	2,000	8,000
Publications Expense	15,000	2,000	13,000
Subscriptions	35,000	2,000	33,000
Equipment Loan	45,000	4,000	41,000
Principal & Interest	0	0	0
Contingencies	91,000	4,000	87,000
Subtotal	196,000	14,000	182,000
<u>Insurance</u>			
Health	80,000	0	80,000
SUI	3,500	0	3,500
IMRF - SPECIAL LEVY	85,000	0	85,000
FICA - SPECIAL LEVY	47,300	0	47,300
Liability Insurance	15,200	0	15,200
Subtotal	231,000	0	231,000
<u>Utilities</u>			
Telephone	6,000	0	6,000
Water	9,000	0	9,000
Subtotal	15,000	0	15,000

Levy 2016

LIBRARY FUND

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BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Capital Outlay</u>			
Machinery & Equipment	26,500	0	26,500
Construction Improvements	0	0	0
Subtotal	26,500	0	26,500
DEPT TOTAL	\$1,367,500	\$58,550	\$1,308,950
DEPT. TAX LEVIES:			
Library - SPECIAL LEVY	1,235,200	58,550	1,176,650
Library IMRF - SPECIAL LEVY	85,000	0	85,000
Library FICA - SPECIAL LEVY	47,300	0	47,300
TOTALS:	\$1,367,500	\$58,550	\$1,308,950

Levy 2016

**SPECIAL TAX LEVIES
SUMMARY**

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
TORT IMMUNITY	\$600,139	\$352,919	\$247,220
REFUSE	\$460,000	\$380,000	\$80,000
STREET & BRIDGE	\$1,071,353	\$821,353	\$250,000
POLICE PROTECTION	\$600,000	\$130,000	\$470,000
AUDIT	\$75,000	\$15,000	\$60,000
IMRF	\$257,854	\$107,854	\$150,000
FICA	\$552,645	\$202,645	\$350,000
FIRE PROTECTION	\$3,470,671	\$2,910,671	\$560,000
POLICE PENSION	\$1,917,143	\$0	\$1,917,143
FIRE PENSION	\$833,313	\$0	\$833,313
LIBRARY	\$1,235,200	\$58,550	\$1,176,650
LIBRARY IMRF	\$85,000	\$0	\$85,000
LIBRARY FICA	\$47,300	\$0	\$47,300
TOTAL:	\$11,205,618	\$4,978,992	\$6,226,626

Levy 2016

TOTAL RECAPITULATION

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
GENERAL CORPORATE PURPOSES:			
Village Board/Administration	\$2,004,181	\$2,004,181	\$0
Village Hall	\$812,050	\$812,050	\$0
Health Dept	\$62,000	\$62,000	\$0
Licensing & Building Dept	\$206,912	\$206,912	\$0
Planning & Zoning Dept	\$18,960	\$18,960	\$0
Police & Fire Commission	\$32,683	\$32,683	\$0
Professional Services Dept	\$690,000	\$690,000	\$0
Special Events Dept	\$258,200	\$258,200	\$0
Police Dept	\$6,365,639	\$5,965,639	\$400,000
EMA Dept	\$73,500	\$73,500	\$0
TOTAL:	\$10,524,125	\$10,124,125	\$400,000
SPECIAL TAX LEVIES:			
Tort Immunity (Liability/WC):			
Village Board/Admin	\$50,000	\$30,000	\$20,000
Police Dept	\$196,457	\$94,237	\$102,220
Fire Dept	\$353,682	\$228,682	\$125,000
Subtotal	\$600,139	\$352,919	\$247,220
Refuse	\$460,000	\$380,000	\$80,000
Street & Bridge	\$1,071,353	\$821,353	\$250,000
Police Protection	\$600,000	\$130,000	\$470,000
Audit	\$75,000	\$15,000	\$60,000
IMRF	\$257,854	\$107,854	\$150,000
FICA	\$552,645	\$202,645	\$350,000
Fire Protection	\$3,470,671	\$2,910,671	\$560,000
Police Pension	\$1,917,143	\$0	\$1,917,143
Fire Pension	\$833,313	\$0	\$833,313
Library	\$1,235,200	\$58,550	\$1,176,650
Library IMRF	\$85,000	\$0	\$85,000
Library FICA	\$47,300	\$0	\$47,300
TOTAL:	\$11,205,618	\$4,978,992	\$6,226,626
GRAND TOTALS:			
GENERAL CORPORATE	\$10,524,125	\$10,124,125	\$400,000
SPECIAL TAX LEVIES	\$11,205,618	\$4,978,992	\$6,226,626
Subtotal	\$21,729,743	\$15,103,117	\$6,626,626
3% Collection			\$198,799
TOTAL LEVY:			\$6,825,425

Levy 2016

TRUTH-IN-TAXATION SUMMARY

Last year's Levy extension:	\$5,204,770	(does not include Library)
less Bond/Interest	\$0	
Subtotal:	\$5,204,770	
This year's Levy:	\$6,626,626	
less Library	\$1,176,650	
less Library IMRF	\$85,000	
less Library FICA	\$47,300	
Total:	\$5,317,676	
less prior levy extension	\$5,204,770	
	\$112,906	
		0.022 % Increase from last year's tax extension.

<u>Special Tax Levies</u>	<u>2016</u>	<u>2015</u>
Tort Immunity (Liability Insurance/Workers' Comp)	\$247,220	\$247,220
IMRF	\$150,000	\$150,000
FICA (Social Security)	\$350,000	\$350,000
Police Pension	\$1,917,143	\$1,794,669
Fire Pension	\$833,313	\$690,530
Library	\$1,176,650	\$1,282,902
Library IMRF	\$85,000	\$73,000
Library FICA	\$47,300	\$47,300
TOTAL:	\$4,806,626	\$4,635,621

Note:
 Total Village Tax Levy: \$ 5,317,676..
 Total Police & Fire Pension: \$ 2,750,456 which is 51.7% of the Village's total tax levy.
 The Village does not levy any property tax for debt service.
 The Village has no control over the Library levy amount.

Levy 2016