

**TAX LEVY FOR 2018**  
 (collected in 2019)  
**VILLAGE BOARD/ADMINISTRATION**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	258,000	108,000	150,000
Part-time Salaries	0	0	0
Subtotal	258,000	108,000	150,000
<u>Other Charges</u>			
Seminars	6,000	6,000	
Publication Expense	3,500	3,500	
Sales Tax Rebate	150,000	150,000	
Home Rule Tax Rebate	150,000	150,000	
Sales Tax Sharing	4,000	4,000	
Subtotal	313,500	313,500	
<u>Insurance</u>			
Hospitalization	139,777	19,777	120,000
Dental/Optical	11,178	11,178	
Life Insurance	3,393	3,393	
Workers' Comp.	21,359	21,359	
SUI	1,503	1,503	
<b>IMRF - SPECIAL LEVY</b>	130,000	0	130,000
<b>FICA - SPECIAL LEVY</b>	603,500	253,500	350,000
Deductible Expense	0	0	
<b>Liability Insurance - SPECIAL LEVY</b>	38,000	18,000	20,000
Reserve for Liability Losses	5,000	5,000	
Subtotal	953,710	333,710	620,000
<u>Inter/Intra Fund</u>			
Transfer to Debt Service	556,350	556,350	
Transfer to Capital Imp	500,000	500,000	
Transfer to Tax Surplus	0	0	
Transfer to Harlem TIF	0	0	
Subtotal	1,056,350	1,056,350	
<b>DEPT TOTAL</b>	<b>\$2,581,560</b>	<b>\$1,811,560</b>	<b>\$770,000</b>

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VILLAGE BOARD/ADMINISTRATION

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<b>DEPT. TAX LEVIES:</b>			
General Corporate	1,810,060	1,540,060	270,000
IMRF - SPECIAL LEVY	130,000	0	130,000
FICA - SPECIAL LEVY	603,500	253,500	350,000
Liability (Tort Immunity)	38,000	18,000	20,000
<b>TOTALS:</b>	<b>\$2,581,560</b>	<b>\$1,811,560</b>	<b>\$770,000</b>

Levy 2018

## VILLAGE HALL

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	411,744	411,744	
Overtime - 1 1/2	15,000	15,000	
Part Time Salaries	65,000	65,000	
Subtotal	491,744	491,744	
<u>Contractual Services</u>			
Printing Service	24,000	24,000	
Coffee Service	600	600	
Codification Service	7,500	7,500	
Janitorial Service	18,000	18,000	
Water Service - Bottled	300	300	
Equipment Rental	11,000	11,000	
Equipment Service	10,000	10,000	
Subtotal	71,400	71,400	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	20,000	20,000	
Postage	6,000	6,000	
Maintenance Equip	7,500	7,500	
Maintenance Grounds	5,000	5,000	
Maintenance Building	25,000	25,000	
Subtotal	63,500	63,500	
<u>Other Charges</u>			
Seminars	4,000	4,000	
Uniform Allowance	3,170	3,170	
Membership Dues	12,000	12,000	
Subscriptions	1,000	1,000	
Contingencies	20,000	20,000	
Subtotal	40,170	40,170	
<u>Utilities</u>			
Telephone	25,000	25,000	
Gas	1,300	1,300	
Water	2,000	2,000	
Subtotal	28,300	28,300	

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VILLAGE HALL

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Capital Outlay</u>			
Machinery & Equipment	2,000	2,000	
Software	5,000	5,000	
Hardware	3,500	3,500	
Subtotal	10,500	10,500	
<b>DEPT TOTAL</b>	<b>705,614</b>	<b>705,614</b>	<b>NONE</b>

Levy 2018

## LICENSING & BUILDING DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	96,860	96,860	
Part Time Salaries	46,300	46,300	
Subtotal	143,160	143,160	
<u>Contractual Services</u>			
Elevator Inspection Fees	2,800	2,800	
Sidwell Renewal	400	400	
Fingerprinting Service	400	400	
Subtotal	3,600	3,600	
<u>Materials &amp; Supplies</u>			
Vehicle Operations	800	800	
Office Supplies	4,000	4,000	
Postage	5,000	5,000	
Decals, Tags, Stickers	4,250	4,250	
Maintenance Vehicles	1,000	1,000	
Subtotal	15,050	15,050	
<u>Other Charges</u>			
Seminars	1,500	1,500	
Membership	600	600	
Impact Fee Distributions	0	0	
Contingencies	1,000	1,000	
Subtotal	3,100	3,100	
<u>Inter/Intra Fund</u>			
Refunds	0	0	
Subtotal	0	0	
<b>DEPT TOTAL</b>	<b>164,910</b>	<b>164,910</b>	<b>NONE</b>

Levy 2018

**PLANNING & ZONING DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	18,000	18,000	
Subtotal	18,000	18,000	
<u>Materials &amp; Supplies</u>			
Office Supplies	100	100	
Subtotal	100	100	
<u>Other Charges</u>			
Seminars/Training	0	0	
Publication Expense	750	750	
Subtotal	750	750	
<b>DEPT TOTAL</b>	<b>18,850</b>	<b>18,850</b>	<b>NONE</b>

Levy 2018

**POLICE & FIRE COMMISSION**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
Regular Salaries	12,400	12,400	
Subtotal	12,400	12,400	
<u>Contractual Services</u>			
Personnel Testing	9,500	9,500	
Physical Exams	500	500	
Subtotal	10,000	10,000	
<u>Materials &amp; Supplies</u>			
Office Supplies	300	300	
Subtotal	300	300	
<u>Other Charges</u>			
Seminars/Training	3,000	3,000	
Publication Expense	300	300	
Subtotal	3,300	3,300	
<b>DEPT TOTAL</b>	<b>26,000</b>	<b>26,000</b>	<b>NONE</b>

Levy 2018

**PROFESSIONAL SERVICES DEPARTMENT**

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Contractual Services</u>			
<b>Audit - SPECIAL LEVY</b>	35,000	0	35,000
Legal Service - Cosentino	30,000	30,000	
Legal Service - Odelson	250,000	150,000	100,000
Engineering Service - Burke	250,000	175,000	75,000
Legal Service - Misc	8,000	8,000	
Mosquito Control	6,500	6,500	
Other Services	50,000	50,000	
Ambulance Billing Service	0	0	
Financial Services	30,000	30,000	
Health Inspector	15,000	15,000	
Econ Development	20,000	20,000	
Exterminator Service	32,500	32,500	
Computer Support	50,000	50,000	
Subtotal	777,000	567,000	210,000
<u>Other Charges</u>			
Contingencies	0	0	0
Subtotal	0	0	0
<b>DEPT TOTAL</b>	<b>\$777,000</b>	<b>\$567,000</b>	<b>\$210,000</b>
<b>DEPT. TAX LEVIES:</b>			
General Corporate	742,000	567,000	175,000
Audit	35,000	0	35,000
<b>TOTALS:</b>	<b>\$777,000</b>	<b>\$567,000</b>	<b>\$210,000</b>

Levy 2018



## SPECIAL EVENTS DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	4,000	4,000	
Subtotal	4,000	4,000	
 <u>Contractual Services</u>			
Fireworks	25,000	25,000	
Fest Services	235,000	235,000	
Flags/Banners	1,750	1,750	
Beautification/Tourism	15,000	15,000	
Subtotal	276,750	276,750	
 <u>Other Charges</u>			
Contingencies	5,000	5,000	
Subtotal	5,000	5,000	
 <b>DEPT TOTAL</b>	 <b>285,750</b>	 <b>285,750</b>	 <b>NONE</b>

Levy 2018

## POLICE DEPARTMENT

<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Personnel Services</u>			
<b>Regular Salaries - SPECIAL LEVY</b>	3,271,000	2,801,000	470,000
Overtime - 1 1/2	300,000	300,000	
Part Time Salaries	275,000	275,000	
VEBA	30,000	30,000	
<b>Pension Contributions - SPECIAL LEVY</b>	2,149,809	0	2,149,809
Subtotal	6,025,809	3,406,000	2,619,809
<u>Contractual Services</u>			
C. Dispatch	385,000	385,000	
OL Range Service	2,600	2,600	
Janitorial Service	32,000	32,000	
MSI Service	21,600	21,600	
Equipment Service	13,000	13,000	
Subtotal	454,200	454,200	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	38,000	38,000	
Vehicle Operations	64,000	64,000	
Public Relations Supplies	2,000	2,000	
Postage	10,000	10,000	
Maintenance Vehicles	30,000	30,000	
Maintenance Equipment	2,750	2,750	
Maintenance Grounds	1,750	1,750	
Maintenance Building	35,000	35,000	
Subtotal	183,500	183,500	
<u>Other Charges</u>			
Seminars/Training	17,000	17,000	
Uniform Allowance	34,500	34,500	
Membership Dues	6,000	6,000	
Subscriptions	240	240	
Contingencies	35,000	35,000	
Subtotal	92,740	92,740	

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**POLICE DEPARTMENT**

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Insurance</u>			
Hospital Insurance	510,377	510,377	
Dental/Optical Insurance	58,000	58,000	
Life Insurance	10,750	10,750	
<b>Workers C. - SPECIAL LEVY</b>	134,303	53,083	81,220
SUI	5,925	5,925	
<b>Liability -SPECIAL LEVY</b>	47,500	26,500	21,000
Subtotal	766,855	664,635	102,220
<u>Utilities</u>			
Telephone	24,000	24,000	
Gas	1,500	1,500	
Water	1,800	1,800	
Subtotal	27,300	27,300	
<u>Capital Outlay</u>			
Machinery & Equipment	25,000	25,000	
Vehicles	35,000	35,000	
Software	9,000	9,000	
Hardware	15,000	15,000	
Construction Improvements	0	0	
Narcotics Expense	80,000	80,000	
Subtotal	164,000	164,000	
<b>DEPT TOTAL</b>	<b>\$7,714,404</b>	<b>\$4,992,375</b>	<b>\$2,722,029</b>
<b>DEPT. TAX LEVIES:</b>			
Police Protection	5,382,792	4,912,792	470,000
Pension Contributions (Police Pension)	2,149,809	0	2,149,809
Workers C. (Tort Immunity)	134,303	53,083	81,220
Liability (Tort Immunity)	47,500	26,500	21,000
<b>TOTALS:</b>	<b>\$7,714,404</b>	<b>\$4,992,375</b>	<b>\$2,722,029</b>

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## FIRE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
<b>Reg. Salaries - SPECIAL LEVY</b>	1,410,000	850,000	560,000
Overtime - 1 1/2	300,000	300,000	
Part Time Salaries	350,000	350,000	
VEBA	17,500	17,500	
<b>Pension Contributions - SPECIAL LEVY</b>	963,828	0	963,828
Subtotal	3,041,328	1,517,500	1,523,828
<u>Contractual Services</u>			
Coffee Service	900	900	
Physical Exams	6,000	6,000	
Central Dispatch Service	90,000	90,000	
Subtotal	96,900	96,900	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	11,000	11,000	
EMS Supplies	15,000	15,000	
Vehicle Operations	16,000	16,000	
Fire Prevention Supplies	0	0	
Haz-Mat Supplies	0	0	
Maintenance Vehicles	60,000	60,000	
Maintenance Equipment	16,000	16,000	
Maintenance Opticom	3,000	3,000	
Maintenance Grounds	800	800	
Maintenance Buildings	15,000	15,000	
Subtotal	136,800	136,800	
<u>Other Charges</u>			
Seminars/Training	14,000	14,000	
Uniform Allowance	20,000	20,000	
Membership Dues	7,500	7,500	
Subscriptions	500	500	
Contingencies	2,000	2,000	
Subtotal	44,000	44,000	

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**FIRE DEPARTMENT**

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Insurance</u>			
Hospital Insurance	410,837	410,837	
Dental/Optical Insurance	38,400	38,400	
Life Insurance	6,400	6,400	
<b>Workers C.- SPECIAL LEVY</b>	223,174	113,174	110,000
SUI	4,207	4,207	
<b>Liability - SPECIAL LEVY</b>	47,500	32,500	15,000
Subtotal	730,518	605,518	125,000
<u>Utilities</u>			
Telephone	20,000	20,000	
Gas	1,500	1,500	
Water	1,500	1,500	
Subtotal	23,000	23,000	
<u>Capital Outlays</u>			
Machinery & Equipment	25,000	25,000	
Vehicles	46,518	46,518	
Software	3,000	3,000	
Construction Improvements	5,000	5,000	
Subtotal	79,518	79,518	
<b>DEPT TOTAL</b>	<b>\$4,152,064</b>	<b>\$2,503,236</b>	<b>\$1,648,828</b>
<b>DEPT. TAX LEVIES:</b>			
Fire Protection	2,917,562	2,357,562	560,000
Pension Contributions (Fire Pension)	963,828	0	963,828
Workers C. (Tort Immunity)	223,174	113,174	110,000
Liability (Tort Immunity)	47,500	32,500	15,000
<b>TOTALS:</b>	<b>\$4,152,064</b>	<b>\$2,503,236</b>	<b>\$1,648,828</b>

Levy 2018

## EMA DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Part Time Salaries	48,000	48,000	
Subtotal	48,000	48,000	
<u>Contractual Services</u>			
Janitorial	850	850	
Subtotal	850	850	
<u>Materials &amp; Supplies</u>			
Materials/Supplies	1,000	1,000	
Vehicle Operations	2,600	2,600	
Office Supplies	0	0	
Maintenance Vehicles	6,500	6,500	
Maintenance Equipment	500	500	
Maintenance Bldg	2,500	2,500	
Subtotal	13,100	13,100	
<u>Other Charges</u>			
Seminars	0	0	
Uniform Allowance	850	850	
Subtotal	850	850	
<u>Utilities</u>			
Telephone	11,000	11,000	
Gas	300	300	
Water	1,000	1,000	
Subtotal	12,300	12,300	
<u>Capital Outlays</u>			
Machinery & Equipment	600	600	
Vehicles	0	0	
Subtotal	600	600	
<b>DEPT TOTAL</b>	<b>75,700</b>	<b>75,700</b>	<b>NONE</b>

Levy 2018

## STREET DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
<b>Reg. Salaries - SPECIAL LEVY</b>	188,904	88,904	100,000
Overtime - 1 1/2	20,000	20,000	
Part Time Salaries	50,000	50,000	
Subtotal	258,904	158,904	100,000
<u>Contractual Services</u>			
Uniforms - Rental	2,900	2,900	
Physical Exams	300	300	
Equipment Rentals	1,300	1,300	
Tree Removal/Replacement	27,000	27,000	
Electrical Service	26,500	26,500	
<b>Street Repair Service - SPECIAL LEVY</b>	350,000	200,000	150,000
Street Light Repair Service	24,000	24,000	
Subtotal	432,000	282,000	150,000
<u>Materials &amp; Supplies</u>			
Materials/Supplies	43,000	43,000	
Vehicle Operations	20,000	20,000	
Maintenance - Vehicles	25,000	25,000	
Maintenance - Equipment	17,000	17,000	
Subtotal	105,000	105,000	
<u>Other Charges</u>			
Seminars	2,500	2,500	
Contingencies	2,400	2,400	
Subtotal	4,900	4,900	

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**STREET DEPARTMENT**

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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Insurance</u>			
Hospital Insurance	24,357	24,357	
Dental/Optical Insurance	1,950	1,950	
Life Insurance	925	925	
Workers Comp Insurance	39,395	39,395	
SUI	904	904	
Liability Insurance	28,500	28,500	
Subtotal	96,031	96,031	
<u>Utilities</u>			
Electric - Street/Traffic Lgts	30,000	30,000	
Subtotal	30,000	30,000	
<u>Capital Outlay</u>			
Machinery & Equipment	0	0	
Vehicles	50,000	50,000	
Subtotal	50,000	50,000	
<b>DEPT TOTAL</b>	<b>\$976,835</b>	<b>\$726,835</b>	<b>\$250,000</b>
<b>DEPT. TAX LEVIES:</b>			
Street & Bridge	976,835	726,835	250,000
<b>TOTALS:</b>	<b>\$976,835</b>	<b>\$726,835</b>	<b>\$250,000</b>

Levy 2018



## REFUSE DEPARTMENT

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Contractual Services</u>			
Refuse Serv. - SPECIAL LEVY	505,000	425,000	80,000
Dumping Charges	0	0	
Subtotal	505,000	425,000	80,000
<b>DEPT TOTAL</b>	<b>\$505,000</b>	<b>\$425,000</b>	<b>\$80,000</b>
<b>DEPT. TAX LEVIES:</b>			
Refuse	505,000	425,000	80,000
<b>TOTALS:</b>	<b>\$505,000</b>	<b>\$425,000</b>	<b>\$80,000</b>

Levy 2018

## LIBRARY FUND

BUDGETED EXPENDITURES	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<u>Personnel Services</u>			
Regular Salaries	397,000	20,000	377,000
Part Time Salaries	255,000	12,000	243,000
Subtotal	652,000	32,000	620,000
<u>Materials &amp; Supplies</u>			
Materials/Supplies	115,000	0	115,000
Office Supplies	12,000	0	12,000
Postage	1,000	0	1,000
Maintenance - Equipment	107,000	0	107,000
Maintenance - Grounds	3,000	0	3,000
Maintenance - Buildings	47,000	0	47,000
Subtotal	285,000	0	285,000
<u>Other Charges</u>			
Seminars	15,000	15,000	0
Publications Expense	20,000	0	20,000
Subscriptions	52,000	0	52,000
Equipment Loan	15,000	10,000	5,000
Principal & Interest	0	0	0
Contingencies	85,000	3,000	82,000
Subtotal	187,000	28,000	159,000
<u>Insurance</u>			
Health	85,000	0	85,000
SUI	6,000	0	6,000
<b>IMRF - SPECIAL LEVY</b>	70,000	0	70,000
<b>FICA - SPECIAL LEVY</b>	50,000	0	50,000
Liability Insurance	15,000	0	15,000
Subtotal	226,000	0	226,000
<u>Utilities</u>			
Telephone	5,000	0	5,000
Water	10,000	0	10,000
Subtotal	15,000	0	15,000

Levy 2018

**LIBRARY FUND**  
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<b>BUDGETED EXPENDITURES</b>	<b>AMOUNT BUDGETED</b>	<b>OTHER SOURCES</b>	<b>LEVY AMOUNT</b>
<u>Capital Outlay</u>			
Machinery & Equipment	45,000	0	45,000
Construction Improvements	60,000	60,000	0
Subtotal	105,000	60,000	45,000
<b>DEPT TOTAL</b>	<b>\$1,470,000</b>	<b>\$120,000</b>	<b>\$1,350,000</b>
<b>DEPT. TAX LEVIES:</b>			
Library - SPECIAL LEVY	1,350,000	120,000	1,230,000
Library IMRF - SPECIAL LEVY	70,000	0	70,000
Library FICA - SPECIAL LEVY	50,000	0	50,000
<b>TOTALS:</b>	<b>\$1,470,000</b>	<b>\$120,000</b>	<b>\$1,350,000</b>

Levy 2018

**SPECIAL TAX LEVIES  
SUMMARY**

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
TORT IMMUNITY	\$490,477	\$243,257	\$247,220
REFUSE	\$505,000	\$425,000	\$80,000
STREET & BRIDGE	\$976,835	\$726,835	\$250,000
POLICE PROTECTION	\$5,382,792	\$4,912,792	\$470,000
AUDIT	\$35,000	\$0	\$35,000
IMRF	\$130,000	\$0	\$130,000
FICA	\$603,500	\$253,500	\$350,000
FIRE PROTECTION	\$2,917,562	\$2,357,562	\$560,000
POLICE PENSION	\$2,149,809	\$0	\$2,149,809
FIRE PENSION	\$963,828	\$0	\$963,828
LIBRARY	\$1,350,000	\$120,000	\$1,230,000
LIBRARY IMRF	\$70,000	\$0	\$70,000
LIBRARY FICA	\$50,000	\$0	\$50,000
<b>TOTAL:</b>	<b>\$15,624,803</b>	<b>\$9,038,946</b>	<b>\$6,585,857</b>

Levy 2018

## TOTAL RECAPITULATION

	AMOUNT BUDGETED	OTHER SOURCES	LEVY AMOUNT
<b>GENERAL CORPORATE PURPOSES:</b>			
Village Board/Administration	\$2,581,560	\$2,311,560	\$270,000
Village Hall	\$705,614	\$705,614	\$0
Licensing & Building Dept	\$164,910	\$164,910	\$0
Planning & Zoning Dept	\$18,850	\$18,850	\$0
Police & Fire Commission	\$26,000	\$26,000	\$0
Professional Services Dept	\$742,000	\$567,000	\$175,000
Special Events Dept	\$285,750	\$285,750	\$0
EMA Dept	\$75,700	\$75,700	\$0
<b>TOTAL:</b>	<u>\$4,600,384</u>	<u>\$4,155,384</u>	<u>\$445,000</u>
<b>SPECIAL TAX LEVIES:</b>			
<b>Tort Immunity (Liability/WC):</b>			
Village Board/Admin	\$38,000	\$18,000	\$20,000
Police Dept	\$181,803	\$79,583	\$102,220
Fire Dept	\$270,674	\$145,674	\$125,000
Subtotal	<u>\$490,477</u>	<u>\$243,257</u>	<u>\$247,220</u>
Refuse	\$505,000	\$425,000	\$80,000
Street & Bridge	\$976,835	\$726,835	\$250,000
Police Protection	\$5,382,792	\$4,912,792	\$470,000
Audit	\$35,000	\$0	\$35,000
IMRF	\$130,000	\$0	\$130,000
FICA	\$603,500	\$253,500	\$350,000
Fire Protection	\$2,917,562	\$2,357,562	\$560,000
Police Pension	\$2,149,809	\$0	\$2,149,809
Fire Pension	\$963,828	\$0	\$963,828
Library	\$1,350,000	\$120,000	\$1,230,000
Library IMRF	\$70,000	\$0	\$70,000
Library FICA	\$50,000	\$0	\$50,000
<b>TOTAL:</b>	<u>\$15,624,803</u>	<u>\$9,038,946</u>	<u>\$6,585,857</u>
<b>GRAND TOTALS:</b>			
GENERAL CORPORATE	\$4,600,384	\$4,155,384	\$445,000
SPECIAL TAX LEVIES	\$15,624,803	\$9,038,946	\$6,585,857
Subtotal	<u>\$20,225,187</u>	<u>\$13,194,330</u>	<u>\$7,030,857</u>
3% Collection			<u>\$210,926</u>
<b>TOTAL LEVY:</b>			<u><u>\$7,241,783</u></u>

Levy 2018

## TRUTH-IN-TAXATION SUMMARY

Last year's Levy extension:	<b>\$5,477,823</b>	(does not include Library)
less Bond/Interest	<u>\$0</u>	
Subtotal:	<b>\$5,477,823</b>	
This year's Levy:	<b>\$7,030,857</b>	
less Library	<b>\$1,230,000</b>	
less Library IMRF	<b>\$70,000</b>	
less Library FICA	<u><b>\$50,000</b></u>	
Total:	<b>\$5,680,857</b>	
less prior levy extension	<u><b>\$5,477,823</b></u>	
	<b>\$203,034</b>	<b>increase from last year's tax extension.</b>
		<b>(not including 3% cost of collection)</b>

Note that the Village has no control over the Library levy.

<u>Special Tax Levies</u>	<u>2018</u>	<u>2017</u>
Tort Immunity (Liability Insurance/Workers' Comp)	\$247,220	\$247,220
IMRF	\$130,000	\$150,000
FICA (Social Security)	\$350,000	\$350,000
Police Pension	<b>\$2,149,809</b>	<b>\$1,917,143</b>
Fire Pension	<b>\$963,828</b>	<b>\$833,313</b>
Library	\$1,230,000	\$1,204,500
Library IMRF	\$70,000	\$85,000
Library FICA	<u>\$50,000</u>	<u>\$47,000</u>
<b>TOTAL:</b>	<b>\$5,190,857</b>	<b>\$4,834,176</b>

Total Village Tax Levy: \$5,680,857

Police & Fire Pension: \$ 3,113,637 which is 54.8% of the Village's total tax levy.

Levy 2018

## TOTAL RECAPITULATION

<b>FUND</b>	<b>2018 TAX LEVY</b>	
<b>General Corporate</b>	<b>\$</b>	<b>445,000</b>
<b>Tort Immunity (Liability/WC)</b>		<b>247,220</b>
<b>Refuse</b>		<b>80,000</b>
<b>Street &amp; Bridge</b>		<b>250,000</b>
<b>Police Protection</b>		<b>470,000</b>
<b>Audit</b>		<b>35,000</b>
<b>IMRF</b>		<b>130,000</b>
<b>FICA</b>		<b>350,000</b>
<b>Fire Protection</b>		<b>560,000</b>
<b>Police Pension</b>		<b>2,149,809</b>
<b>Fire Pension</b>		<b>963,828</b>
<b>Library</b>		<b>1,230,000</b>
<b>Library IMRF</b>		<b>70,000</b>
<b>Library FICA</b>		<b>50,000</b>
<b>COMBINED TOTAL</b>	<b>\$</b>	<b>7,030,857</b>